

CITY OF TUSTIN
COMMUNITY SERVICES COMMISSION

MINUTES

Wednesday, February 17, 2010
C.I.P. WORKSHOP 4:00 P.M.
Clifton C. Miller Community Center Auditorium

4:10 P.M.

1. CALL TO ORDER

Commissioners
Present

2. ROLL CALL

Chairperson Donna Marsh Peery; Chairperson Pro Tem Don Ropele; and Commissioners Ken Eckman, Janice M. Hall, and Erin Moore

Commissioners
Absent

None

Others Present

David A. Wilson, Director
Jonathan Boxdorfer, Sports Program Specialist
Sharon Cebrun, Recording Secretary
Ken Henderson, Commissioner-elect
A.J. Coco, Former Tustin Mayor

3. CAPITAL IMPROVEMENT PROJECT WORKSHOP

The purpose of the CIP Workshop is to review the current Parks Seven-Year Capital Improvement Program Priority List and make adjustments and modifications as necessary in an effort to ensure that the needs of the residents are being met and the City's parks and recreation facilities are in good operating condition.

Due to the current economic conditions, park development funds are limited. The Commission reviewed the priority list and ranked the projects into four categories: critical, essential desirable and those that need further review.

Going forward in the 2010-11 FY, the Tustin Legacy Park Master Plan will be refined; the Magnolia Tree Park, Laurel Glen Park and Centennial Park playgrounds will be renovated; and the Tustin Sports Park Ball Diamond #2 is funded for renovation.

The Commission recommended that the playground at Columbus Tustin Park be renovated as a universal, fully accessible playground. This project is currently slated to be funded in FY 2011-12.

Director Wilson informed the Commission that other funds may become available from the Federal Government or, possibly from grants. There is CDBG funding now for improvements to the TFYC playground, and Superintendent Clanton is developing bid documents. This project will not utilize any park development funds. Another project that is underway with CDBG funding is improvements to the parking lot lighting at the Senior Center. As these types of funds become available, some of the smaller projects on the priority list may be moved up to take advantage of them. On the other hand, some Park Development Funds will need to be used for maintenance at Citrus Ranch.

Workshop was
adjourned at
5:50 p.m.

1. ADJOURNMENT

The Workshop was adjourned at 5:50 p.m. to the Regular meeting at 6:00 p.m. in the Council Chambers.

Donna Marsh Peery
Chairperson

Sharon Cebrun
Recording Secretary