

CDBG-R  
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Tustin		CDBG-R Fomula Grant Amount: \$216,643				Date: June 4, 2009	
<b>Activity Name</b>	<b>Activity Description</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Project Budget (\$)</b>	<b>Additional Recovery Funds (\$)</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
Senior Center - HVAC	Replacement of nine original Heating, Ventilating, and Air Conditioning rooftop units with energy efficient, Energy Star compliant units. Installation of a new Control System that is internet based, allowing independent room temperature programing.	24 CFR 570.208 (a)(2)	LMC	140,000	0	0	140,000
Senior Center - Flooring	Replacement of original wood flooring in the Senior Center auditorium (multi purpose room). Original flooring has been damaged and has buckled. New flooring will provide safer walking surface.	24 CFR 570.208 (a)(2)	LMC	\$56,643	\$0	\$0	56,643
Senior Center - Wall Covering	Replace original wall covering that is deteriorated, ripped and tattered. New wall covering will be consistent with newer existing wall covering, better withstand nails and tacks used to hang items to the wall, and act as sound attenuation.	24 CFR 570.208 (a)(2)	LMC	\$20,000	\$0	\$0	20,000
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