

FY 2011/2012 CAPITAL IMPROVEMENT PROGRAM
July 20, 2011

Flood Control Facilities

50035 Mitchell Av Storm Drain: Red Hill to Newport	PM = Eric Johnson
50036 Citywide Installation of Catch Basin BMP's (N)	PM = Alex Waite

Park Facilities

20054 Annual Major Park Maintenance	PM = Jason Churchill
20060 Tustin Sports Park Baseball Diamond #2	PM = Dave Wilson
20066 Park Re-Lamping: Pine Tree, Peppertree & Frontier	PM = Jason Churchill
20067 Columbus Tustin Park Playground Renovation	PM = Dave Wilson
20068 Frontier Park Fitness Element Replacement (N)	PM = Dave Wilson
20069 McFadden-Pasadena Parkette Improvements (N)	PM = Dave Wilson

Public Facilities

10032 Annual Major Building Maintenance	PM = Jason Churchill
10045 Tustin Library Expansion Project	PM = Chris Shingleton/ Doug Anderson
10062 Metrolink Station Parking Structure	PM = Eric Johnson
10064 Tustin Ranch Irrigation System Upgrades/Rehab	PM = Jason Churchill/ Terry Lutz
10065 Columbus Tustin Gymnasium Solar Roof	PM = Jason Churchill
10066 Clifton C. Miller Community Center Kitchen Remodel	PM = Dave Wilson
10067 City Corporate Yard Facilities Master Plan	PM = Jason Churchill

Traffic Control Facilities

40069 Red Hill Quiet Zone Improvements @ Railway	PM = Terry Lutz
40073 Mitchell/Utt Pedestrian Enhancements	PM = Eric Johnson
40078 Enderle Cntr /Vandenberg Intersection Study (N)	PM = Terry Lutz
40079 Battery Backup Systems @ Traffic Signals (N)	PM = Terry Lutz
40080 Signal Controller Equipment Upgrades (N)	PM = Terry Lutz
40081 Jamboree, Warner & Tustin Signal Synchronization (N)	PM = Terry Lutz

Transportation Facilities Maintenance

70001 Annual Roadway & Public Infrastructure Maintenance	PM = Terry Lutz/Eric Loke/ Jason Churchill
70195 Tustin Ranch Rd Rehab: Bryan Av to Jamboree Rd	PM = Eric Johnson
70208 Center City Impv's in Town Cntr – Newport & ECR (N)	PM = Chris Shingleton/ Doug Anderson
70209 Center City Imprvs in Town Cntr – Red Hill (N)	PM = Chris Shingleton/ Doug Anderson
70210 West Village Imprvs in Town Cntr – McFadden (N)	PM = Chris Shingleton/ Doug Anderson

70211 West Village Imprvs in Town Cntr – Tstin Village Wy (N)	PM = Chris Shingleton/ Doug Anderson
70212 Red Hill Av Rehab: Valencia to Edinger	PM = Eric Loke
70213 McFadden Av Rehab: Pasadena to West City Limit	PM = Eric Johnson

Transportation Facilities Capacity Enhancement

70130 Newport Av/SR55 NB Ramp Reconfiguration	PM = Dana Kasdan
70131 Newport Av Ext N/O Edinger Av	PM = Dana Kasdan
70175 Red Hill Av Grade Separation @ Railway	PM = Dana Kasdan
70196 Red Hill Av Widening: Melvin to 200' Southerly	PM = Eric Johnson
70200 Newport/SR55 Phase 1 Landscape Improvements (N)	PM = Doug Anderson

Tustin Legacy Facilities

10048 Fire Station – Relocation of Station 37	PM = Chris Shingleton
20043 Tustin Legacy Park	PM = Dave Wilson
70100 Tustin Ranch Rd Ext – Walnut to Valencia	PM = Ken Nishikawa
70201 Armstrong Av Ext – Warner to Barranca	PM = Benny Tenkean
70202 Warner Av Ext – Red Hill to Tustin Ranch Rd	PM = Benny Tenkean
70204 Valencia Av Ext – Kensington Park to Tustin Ranch Rd	PM = Benny Tenkean
70205 Barranca Impvs - w/o Tustin Ranch Rd to e/o Aston	PM = Benny Tenkean
70206 Tustin Ranch Rd Ext – Valencia to Warner	PM = Ken Nishikawa
70214 Park Av Ext – Legacy Rd to Jamboree Rd Ramp (N)	PM = Ken Nishikawa
70215 Legacy Rd – Tustin Ranch Rd to Park Av (N)	PM = Ken Nishikawa
70216 South Loop Rd – Armstrong to Tustin Ranch Rd (N)	PM = Ken Nishikawa

Water Distribution

60162 Fire Flow Hydraulic Modeling	PM = Kunal Mittal
60146 Tustin Av & 17 th St Main Replacements	PM = Kunal Mittal
60155 Tustin Av/Santa Clara Water Main	PM = Eric Johnson
60160 Mardick Rd Main Replacement: Red Hill to Beverly Glen	PM = Kunal Mittal
60163 MWD Turnouts – OC 43 Improvements	PM = Eric Johnson

Water Storage

60114 Simon Ranch Reservoir/Booster Pump/Pipeline	PM = Kunal Mittal
60136 Rawlings Reservoir Replacement	PM = Kunal Mittal

Water Production

60150 Drill/Install Well/Wellhead at Tustin Ave	PM = Kunal Mittal
60164 Well Rehabilitation Program	PM = Kunal Mittal
60165 Drill/Install Well/Wellhead – Southwest Tustin	PM = Kunal Mittal