

FY 2009/2010 CAPITAL IMPROVEMENT PROGRAM
August 3, 2009

Flood Control Facilities

5035 Mitchell Ave Storm Drain PM = Eric Johnson

Park Facilities

2046 Citrus Ranch Park PM = Sam Altowaiji
2054 Annual Major Park Maintenance PM = Jason Churchill
2063 Red Hill Ave Parking Bay at Pine Tree Park (N) PM = Eric Loke
2064 Park Playground Renovations (N) PM = Dave Wilson

Public Facilities

1032 Annual Major Building Maintenance PM = Jason Churchill
1045 Tustin Library Expansion Project PM = Chris Shingleton/
Doug Anderson
1062 Tustin Metrolink Station Parking Structure PM = Eric Johnson
1063 Go Local – Step 2 (N) PM = Terry Lutz
1064 Tustin Ranch Irrigation System Upgrades/Rehab (N) PM = Jason Churchill

Traffic Control Facilities

4026 Portola/Allen/Citrus Ranch Park Traffic Signal PM = Eric Loke
4069 Red Hill Quiet Zone Improvements @ Railway PM = Terry Lutz
4052 Irvine/Prospect Traffic Signal Modification PM = Eric Loke
4073 Mitchell/Utt Pedestrian Enhancements PM = Eric Johnson
4075 Tustin Ranch Rd/Greenway/Adams Traffic Signal PM = Eric Loke

Transportation Facilities Maintenance

7001 Annual Major Pavement Maintenance, FY 09-10 PM = Eric Loke
7194 Jamboree Rehab: 2750' n/o Tustin Ranch Rd to NCL PM = Eric Johnson
7195 Tustin Ranch Rd Rehab: Bryan Ave to Jamboree Rd PM = Eric Johnson
7198 San Juan Street Sidewalk (N) PM = Eric Loke

Transportation Facilities Capacity Enhancement

7130 Newport Ave/SR55 NB Ramp Reconfiguration PM = Dana Kasdan/Dennis Jue
7131 Newport Ave Ext N/O Edinger Ave PM = Dana Kasdan/Dennis Jue
7147 Edinger Ave Smart Street Widening PM = Dana Kasdan/Dennis Jue
7175 Red Hill Ave Grade Separation @ Railway/Edinger PM = Dana Kasdan/Dennis Jue

Tustin Legacy Facilities

1048	Fire Station – Relocation of Station 37	PM = Chris Shingleton
2043	Tustin Legacy Park	PM = Dave Wilson
4071	Valencia/Kensington Park Dr Traffic Signal	PM = Benny Tenkean
5034	Warner Ave Storm Drain Connection	PM = Benny Tenkean
7100	Tustin Ranch Road Extension – Walnut to Valencia	PM = Doug Anderson
7169	The District at Tustin Legacy	PM = Doug Anderson
7193	Severyns Rd Construction (Lennar)	PM = Benny Tenkean
7197	Red Hill Median Between Barranca & Valencia	PM = Doug Anderson
7139	Valencia Ave & Armstrong Ave – Phase I	PM = Dana Kasdan/Dennis Jue

Water Distribution

6146	Tustin Ave & 17 th St Water Main Replacements	PM = Kunal Mittal
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Water Storage

6136	Rawlings Reservoir Repairs & Replacement	PM = Julianne Durland
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Water Production

6150	Drill/Install Well/Wellhead @ 1822 N. Tustin	PM = Kunal Mittal
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(N) = New Project for FY 2009-2010
PM = Project Manager