



# **CITY OF TUSTIN**

## **CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT**

**July 1, 2023 through June 30, 2024**

**Submitted on:  
September 26, 2024**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This Consolidated Annual Performance Evaluation Report (CAPER) has been prepared to assist residents of the City of Tustin, interested parties, and the Department of Housing and Urban Development (HUD) to assess the City's use of federal grant funds to meet the priority needs identified in the City's 2020-2024 Consolidated Plan. The CAPER focuses on annual goals and reporting the accomplishments for the program year beginning July 1, 2023, through June 30, 2024 (also referenced as the 2023-24 reporting period). This 2023-24 reporting period constitutes the fourth year of the five-year 2020-2024 Consolidated Plan cycle.

The primary use of Tustin's Community Development Block Grant (CDBG) funding was focused on: (1) the provision of public services to the community; (2) to ensure safe and sanitary housing is maintained in the City; and (3) housing and services for the homeless.

During the 2023-24 reporting period, CDBG funds were utilized to address the social service and educational needs of 254 Tustin seniors and 108 Tustin youth; to provide supportive services to 890 vulnerable Tustin residents including mothers and their babies; and, to fund fair housing services provided to Tustin residents. To ensure safe and sanitary housing for Tustin residents residing in the Low/Moderate Income Target Area, federal funds were also used to support code enforcement activities. Housing related code violation cases were investigated in 140 housing units within the CDBG Low/Moderate Income Target Area.

Four (4) programs that provided homeless assistance and provide shelter and/or services were funded with CDBG resources totaling 220 homeless or at-risk Tustin residents served. Although not funded directly through CDBG, but nonetheless a high priority need as identified in the 2020-2024 Consolidated Plan, the City of Tustin continues to support homeless services provided to the community through the operations of the Orange County Rescue Mission.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Funding Source	Indicator	Unit of Measure	Years 2020 – 2024			Year 2023 – 2024 (Year Four)		
					Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing Programs <i>(Programs administered by the Econ.Dev. Department)</i>	Affordable Housing Non-Housing Community Development	General Fund	Other	Programs Administered	5	4	80.00%	1	1	100.00%
Code Enforcement <i>(Addressing property maintenance issues in the low/mod income area)</i>	Non-Housing Community Development	CDBG & General Fund	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	943	188.60%	100	140	140.00%
Economic Development Activities <i>(Activities administered by the Econ.Dev. Department &amp; Wee Care)</i>	Non-Housing Community Development	CDBG & General Fund	Businesses assisted	Activities Accomplished	5	11	220.00%	5	8	160.00%
Existing Parks/Recreation Facilities Improvements <i>(A/V Equipment at Senior Center &amp; Youth Center)</i>	Non-Housing Community Development	CDBG & General Fund	Other	Facilities Improved	3	1	33.33%	1	0	0.00%
New Parks/Recreation Facilities <i>(New park development to be determined, no goals set during 2023-24)</i>	Non-Housing Community Development	CDBG & General Fund	Other	New Facilities	0	0	0.00%	0	0	0.00%
Planning Activities <i>(Includes Fair Housing and CDBG Program Admin)</i>	Non-Housing Community Development	CDBG & General Fund	Other	Prorams Administered	5	4	80.00%	2	2	100.00%

Public Facilities (Parklets/Old Town Improvements)	Non-Housing Community Development	CDBG & General Fund	Other	Other	3	1	33.33%	1	0	0.00%
Public Services (Services provided by all non-profit subrecipients including Boys & Girls Club, Meals on Wheels, Etc.)	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3750	4481	119.49%	650	890	136.92%
Senior Programs (Services provided by Meals on Wheels)	Non-Homeless Special Needs Non-Housing Community Development	CDBG & General Fund	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	1117	154.07%	145	254	175.17%
Strategies to Address Homelessness (Services provided by Human Options, Mary's Path, Families Forward, Family Promise, Temporary Shelter Inc, and Village of Hope/OC Rescue Mission)	Affordable Housing Homeless	CDBG & General Fund	Homeless Person Overnight Shelter	Persons Assisted	2250	1841	81.82%	350	607	173.43%
Strategies to Address Homelessness (Services provided by Goodwill of OC, and Patriots & Paws)	Affordable Housing Homeless	CDBG & General Fund	Homelessness Prevention	Persons Assisted	250	289	115.60%	55	56	101.82%
Youth Programs (Services provided by Boys & Girls Club)	Non-Housing Community Development	CDBG & General Fund	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	485	97.00%	100	108	108.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the 2023-24 reporting period, the City of Tustin utilized CDBG funding, and general fund monies, to carry out Consolidated Plan priority needs as identified in the 2020-2024 plan. A summary of high priority needs which were addressed during this reporting period include: the provision of youth, senior, and homeless services to the Tustin community; providing for the general public service needs of the community; continuing to provide Economic Development programs and services; Code Enforcement activities; and general planning services which includes administration of the CDBG program.

As noted in the table above, high priority needs which were funded by CDBG during 2023-24, including their performance indicators, are: Code Enforcement activities in which 140 code cases were resolved within the CDBG Low/Moderate Income Target Area; senior services in which Meals on Wheels Orange County provided meals to 254 Tustin seniors; youth programs including services provided by Boys & Girls Clubs of Tustin which served 108 Tustin youth; and, planning activities. Also implemented were strategies for addressing homelessness which includes emergency and transitional housing provided by Human Options, Families Forward, Mary's Path, Family Promise, and Temporary Shelter, Inc (Tustin's Emergency Shelter) which in total served 220 Tustin residents. The at-risk homeless population was also assisted through services provided by Goodwill of Orange County, and Patriots and Paws, in which 56 Tustin residents were served. Although not directly funded by CDBG, it should be noted that the Village of Hope participated in the City of Tustin's strategy to address homelessness through providing transitional housing services (387 beds) during the 2023-24 program year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	364
Black or African American	58
Asian	98
American Indian or American Native	22
Native Hawaiian or Other Pacific Islander	9
<b>Total</b>	<b>551</b>
Hispanic	235
Not Hispanic	662

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

In addition, 2 Asian and White; 5 Black/African American and White; 3 American Indian/American Native/Black African American; and 336 Other Multi-Racial people were assisted. Data collected from subrecipients of CDBG funding (table above) indicates that approximately 59.4% of Tustin residents who are served by CDBG funding, are minorities.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	749,455	250,865
General Fund	public - local	1,000,000	1,000,000

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Census Tract Target Area	100	100	CDBG Low/Mod Census Tract Target Area
City of Tustin			Citywide

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

100% of CDBG funding was allocated toward projects located within, or programs that served residents within, the CDBG Low/Moderate Income Target Area. Any programs that additionally benefitted the City of Tustin overall, were evaluated to ensure that 50% or more of the residents served were low/moderate income.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG funding was used to provide services to low/mod income persons, the special needs community, economic development, and address slum and blight within the CDBG Low/Mod Census Tract Target Area. To further supplement these federal funds and to ensure the needs of the community are met, the City of Tustin leveraged General Fund, and Housing Authority, funds. For example, a Public Facilities Improvement project completed within the CDBG Low/Moderate Income Target Area may be funded by CDBG but will require supplemental General Fund monies in order to be completed. Housing Authority funding is leveraged in order to provide affordable housing and other related housing services to Tustin Residents.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	543	543
Number of Non-Homeless households to be provided affordable housing units	1,061	1,061
Number of Special-Needs households to be provided affordable housing units	206	206
<b>Total</b>	<b>1,810</b>	<b>1,810</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	300	613
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	3
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>303</b>	<b>616</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

As part of the City's 2020-2025 Consolidated Plan cycle, it was identified that 543 homeless, 1,061 non-homeless at risk, and 206 special needs households would be supported by continuing to provide affordable housing opportunities. The City actively engages to provide new affordable housing opportunities to each of these populations. Homeless needs are being supported as demonstrated by a new transitional housing facility "House of Ruth" which was initiated in 2022-23 and is now open and serving the Tustin community. Special-Needs households (which includes the physically disabled population) are being supported through ensuring that a portion of multi-family units are set aside to be

accessible. Non-homeless but at-risk populations are being supported through the City's overall maintenance and provision of affordable units and collaboration with the Orange County Housing Authority on providing Section 8 vouchers, in which the collaborative efforts were able to provide 613 Tustin residents with Section 8 rental assistance as of October 2023.

The City of Tustin was able to meet or exceed its 2023-24 goals for serving both homeless and non-homeless households with affordable housing opportunities and supportive services. The City of Tustin is fortunate to have developable land, providing opportunities for new residential construction. The City continues to strategize on each residential project to ensure the needs of the population are supported. Future Action Plans will draw from the new 2021-2029 Housing Element which has been adopted by the Tustin City Council, and certified by HCD, which set new goals for the City to accomplish with regard to affordable housing opportunities. The City will overcome any problems that may arise by continued adherence to the goals set within the Housing Element to leverage its decision making, policy direction, and future actions.

**Discuss how these outcomes will impact future annual action plans.**

The Housing Authority continues to discuss affordable housing opportunities as new residential communities are in the planning stages for Old Town Tustin and the Tustin Legacy area, including the provision of a new transitional housing project called "House of Ruth" which was completed within the 2023-24 Program Year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	392	0
Low-income	224	0
Moderate-income	200	0
<b>Total</b>	<b>816</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

In addition, 81 non-moderate-income residents were assisted. Based on the income data above, CDBG funds were used to assist 897 Tustin residents during the 2023-24 program year, while 816 of the Tustin residents were either extremely-low, low, or moderate-income. That equates to approximately 90% of Tustin residents served with CDBG funds being low/moderate income. The City of Tustin strives to continue to allocate 100% of its CDBG funding to low/moderate income residents, and areas of the City.

Worst case housing needs are defined as low income (0 to 50% of MFI) renter households who pay more than half their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced. To address worst case housing needs, several programs and services were offered during the fiscal year. These include the following:

- Families Forward Housing Program- Rapid Re-housing: A program which will provide rapid re-housing services including individualized support and accountability to homeless parents working to locate housing, improve financial stability, and create a sustainable future for their children.
- Human Options Third Step Program: transitional housing program, which provides low-cost housing and supportive services to increase client self-sufficiency for abused women and children. Supportive services include case management, financial literacy, employment workshops, legal advocacy, and counseling.
- Mercy House -The Family Care Center provides 56-beds of emergency shelter to homeless individual in families with minor children. Shelter occupancy is available from 5 pm to 9 am daily, 365 a year.
- The Orange County Housing Authority: Continue to assist homeless persons on the Section 8 waiting list.

During 2023-2024, the City did not award CDBG funds for the needs of persons with disabilities.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Tustin continues to participate in the Point in Time Homelessness Count, organized by 211-Orange County. The City hopes to gain a better understanding of Tustin's unsheltered homeless population through this count, and better direct the efforts of the City of Tustin's Homeless Coalition. This coalition is a collaboration between the Tustin Police Department (who has dedicated officers specifically for this effort), CityNet, Orange County Health Care Agency (PERT Mental Health Services), Orange County Rescue Mission, and the Tustin-based nonprofit Operation Warm Wishes, to provide resources and services to the unsheltered homeless in Tustin. The City of Tustin has also continued to maintain its low-barrier emergency shelter which has beds for 77 unsheltered individuals in Tustin.

Above and beyond the outreach provided above, the City of Tustin used CDBG funding to directly support both emergency shelter and transitional housing for the homeless through funding for Human Options, Family Promise, Mary's Path, and Families Forward.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Tustin continued to support the emergency shelter and transitional housing needs of Tustin residents by providing CDBG funding to Human Options, Families Forward, Mary's Path, and Family Promise. Through CDBG support for these homeless programs, 220 Tustin residents were provided with shelter. The City of Tustin also maintained a positive relationship with the Orange County Rescue Mission, who continued to provide transitional housing assistance to homeless men, women, and children with 387 beds available. The City of Tustin additionally continued to operate a low-barrier temporary homeless shelter with 77 emergency shelter beds for men, women, and families with children. This shelter was established in March 2019. In response to COVID-19, the City of Tustin also received 5 trailers providing an additional 20 emergency shelter beds to be used for homeless who have the need to quarantine, providing additional safety for the shelter residents. The City of Tustin has additionally previously allocated its CDBG-CV funding to the temporary shelter, to continue to extend its operations through the COVID-19 pandemic.

Although completed during a previous reporting period, a significant project that continues to assist the homeless population includes 32 transitional housing units assisting homeless veterans and their families. This project was able to be accomplished through a partnership between the City of Tustin and the Orange County Rescue Mission. The project has been highly successful and is considered to be a model for other Orange County agencies to follow. Another previous effort involves the City's authorization to increase

the existing 192 beds/barracks at the Village of Hope's transitional housing facilities by an additional 195 new beds/barracks. This has doubled their capacity for serving the needs of the homeless population in Tustin and Orange County.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Tustin continued to participate in the County of Orange Continuum Care process during the 2023-24 reporting period. The City of Tustin also continued the weekly outreach of the Homelessness Coalition, as described above. Through these processes, the City was able to keep current with the region's homeless shelter and service needs. Additionally, through its partnership with the Orange County Housing Authority (OCHA), Tustin renter households continued to have access to OCHA's Family Self-Sufficiency Program. Preference for this program was given to families with children who are homeless or who are in danger of becoming homeless (those paying over 50 percent of household income for rent). In addition to providing housing assistance, this program provided a variety of support services designed to assist participants become economically independent including job training and employment for program participants.

In addition, during the 2023-24 reporting period, Tustin allocated the maximum allowable amount of its CDBG funds to public service programs. While some of the organizations funded do not directly serve the homeless, many of their activities may help prevent homelessness. These activities include counseling programs for victims of domestic violence, at-risk youth, and youth services through the Boys & Girls Clubs of Tustin, and programs which aid veterans who are at-risk of homelessness administered by Goodwill of Orange County, and Patriots & Paws.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City recognized that the homeless are often in need of low rent or subsidized housing in order to make the transition to independent living. During the 2023-24 reporting period, the Orange County Housing Authority continued to assist homeless persons on the Section 8 waiting list through providing 613 vouchers to families, disabled, and elderly Tustin residents. During the previous reporting period, the City of Tustin also opened a new low-barrier temporary homeless shelter with 57 emergency shelter beds

for men, women, and families with children. Additional efforts to help the homeless also are provided by local nonprofits and churches.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Tustin does not maintain public housing units; however, the City supports the Orange County Housing Authority (OCHA) housing choice voucher program. As of October 10, 2023, 613 Tustin households received rental assistance administered by OCHA.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

None taken at this time, as the City of Tustin does not maintain public housing.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As stated in the Consolidated Plan, the City has adopted indirect assistance programs to address negative impacts created by barriers to affordable housing. The programs listed below are identified as the means by which the City of Tustin has addressed barriers to affordable housing during the 2023-24 reporting period.

- Accessory Dwelling Units
- Deed restrictions
- Fees, extractions, and permit procedures
- Environmental constraints
- Pre-application conferences
- Shared housing
- Permit processing and coordination
- Section 8 Rental Assistance
- Housing referral program
- Density Bonus program

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

To meet the needs of the City's underserved population during the 2023-24 reporting period, efforts were made to:

- Coordinate with federal, State, and local agencies to provide appropriate assistance to residents.
- Coordinate with public service providers to promote adequate services to residents.
- Allow for physical improvements to slum and blighted areas and neighborhoods with concentrations of Low- and Moderate-income areas.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In Orange County, lead poisoning is addressed by the Orange County Health Care Agency Public Health Services' Lead Poisoning Prevention Program. The Lead Poisoning Prevention Program provides services to the community to increase awareness of lead hazards, and provides resources to parents, medical providers, homeowners, contractors, and workers.

According to 2011 – 2015 ACS data, approximately 13,600 housing units within the City of Tustin were constructed before 1980 and have the potential to contain lead-based paint. With the potential for lead-

based paint hazards, the City continued to utilize a Lead Hazards Review Worksheet which demonstrates compliance with HUD’s Lead Safe Housing Rule found within 24 CFR Part 35, and worked with contractors to identify and address lead-based paint hazards in federally-funded housing rehabilitation projects. Where disturbed paint is observed, or if paint was disturbed as part of the rehabilitation activities, the City would provide interim controls where lead-based paint is found. In order to further efforts to reduce lead-based paint hazards, the City continued to seek partnerships with organizations such as the Orange County Public Health Care Agency Public Services.

To additionally address the potential threat of lead-based paint within homes in Tustin, during the 2023-24 reporting period the City implemented the following:

- Allowed for lead-based paint hazard reduction as an eligible rehabilitation activity through the City’s CDBG grant program.
- Reviewed existing regulations, housing and rehabilitation codes to assure lead- based paint hazard reduction is incorporated.
- Required testing and hazard reduction in conjunction with rehabilitation.
- Required inspections for lead at appropriate times when housing is otherwise being inspected or evaluated.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City continued to support and implement the goals, policies, and programs, as noted in the City’s Housing Element of the General Plan and the Consolidated Plan throughout the 2023-24 reporting period. These documents were designed to provide for adequate, safe, and affordable housing to all segments of the population. The goals outlined in these documents included:

- Provide an adequate supply of housing to meet the City’s need for a variety of housing types to meet diverse socio-economic needs.
- Ensure equal housing opportunities for all existing and future City residents.
- Ensure a reasonable balance of rental and owner-occupied housing.
- Preserve the existing supply of affordable housing.
- Conserve, maintain, rehabilitate, and/or replace existing housing in neighborhoods that are safe, healthful, and attractive, in accordance with the adopted Land Use policy.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continued to be involved in “network-building” activities with governmental, for-profit, and nonprofit organizations. Activities included attending quarterly Orange County Housing Authority Advisory Committee meetings. Tustin also continued to fund the Fair Housing Foundation which provides fair housing and advocacy services for the region. Additionally, the City continued to encourage and participate in efforts to work collectively and cooperatively with other Orange County jurisdictions.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Tustin does not own or operate any public housing; however, the City did continue to support and encourage efforts of the Orange County Housing Authority to coordinate private housing resources and social service agencies' programs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Tustin participated in the preparation of a regional Analysis of Impediments (AI) to Fair Housing as a means to affirmatively further fair housing opportunities in the community. The current regional AI was prepared in 2020 and covers the time period of program years 2020-2024. The AI identified impediments to fair housing choice in the City and delineates strategies the City can undertake to overcome identified impediments and further fair housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

To ensure program compliance, the City conducts a regular on-site monitoring visit to each subrecipient. The City established this monitoring procedure to ensure that each subrecipient is carrying out the eligible activity, utilizing appropriate accounting methods, and verifying information provided to the City within the quarterly performance report. Monitoring also provides the City with an opportunity to identify potential problem areas and to provide subrecipients with technical assistance as needed. The City utilizes a monitoring checklist form as a standard form to monitor the subrecipients. Annual monitoring visits to all subrecipients were conducted during February 2024. All projects are monitored for compliance with all State and Federal requirements including, but not limited to, eligibility, environmental impacts and labor regulations.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

With respect to this CAPER, a public notice was published in the *Tustin News* on September 5, 2024 providing information on the availability of review of the document for 15 days from September 5, 2024, through September 20, 2024. The notice was mailed and e-mailed to over 88 interested parties, directly. The notice was additionally posted on the City Hall notification board, at the Tustin Library, and at the Tustin Senior Center. The Draft CAPER was published on the City of Tustin's website on September 5, 2024, and instructions were provided if additional accommodations were needed to review the document. There were no public comments received during the designated review period.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Tustin believes it's CDBG funded programs continue to meet high priority needs as identified within the Consolidated Plan and continues to benefit the CDBG Low/Moderate Income Target Area. There will be no changes proposed to the program objectives based on the City's performance evaluation for the 2023-24 reporting period.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

There were no activities during the 2023-24 program year subject to Section 3.

**Attachment**  
**PR 26 Report for CDBG & CDBG-CV**



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	219,750.10
02 ENTITLEMENT GRANT	749,455.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	969,205.10

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	163,666.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	163,666.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,197.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	250,864.77
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	718,340.33

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	163,666.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	163,666.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	90,650.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	90,650.52
32 ENTITLEMENT GRANT	749,455.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	749,455.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.10%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,197.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	87,197.89
42 ENTITLEMENT GRANT	749,455.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	749,455.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.63%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	499	6848341	Families Forward	03T	LMC	\$4,718.04
2023	2	499	6879406	Families Forward	03T	LMC	\$4,165.56
2023	2	499	6935946	Families Forward	03T	LMC	\$8,785.15
					<b>03T</b>	<b>Matrix Code</b>	<b>\$17,668.76</b>
2023	7	504	6848341	Meals on Wheels Orange County	05A	LMC	\$6,329.00
2023	7	504	6879406	Meals on Wheels Orange County	05A	LMC	\$6,329.00
2023	7	504	6935946	Meals on Wheels Orange County	05A	LMC	\$6,331.25
					<b>05A</b>	<b>Matrix Code</b>	<b>\$18,989.25</b>
2023	1	498	6848341	Boys & Girls Clubs of Tustin	05D	LMC	\$4,799.82
2023	1	498	6879406	Boys & Girls Clubs of Tustin	05D	LMC	\$5,307.20
2023	1	498	6935946	Boys & Girls Clubs of Tustin	05D	LMC	\$4,720.44
2023	6	503	6848341	Mary's Path	05D	LMC	\$2,000.00
2023	6	503	6879406	Mary's Path	05D	LMC	\$2,000.00
2023	6	503	6935946	Mary's Path	05D	LMC	\$2,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$20,827.46</b>
2023	5	502	6848341	Human Options	05G	LMC	\$3,484.19
2023	5	502	6879406	Human Options	05G	LMC	\$2,554.48
2023	5	502	6935946	Human Options	05G	LMC	\$1,061.33
					<b>05G</b>	<b>Matrix Code</b>	<b>\$7,100.00</b>
2023	8	505	6848341	Mom's Orange County	05M	LMC	\$2,000.00
2023	8	505	6879406	Mom's Orange County	05M	LMC	\$2,000.00
2023	8	505	6935946	Mom's Orange County	05M	LMC	\$2,000.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$6,000.00</b>
2023	3	500	6879406	Family Promise	05Z	LMC	\$4,810.54
2023	3	500	6935946	Family Promise	05Z	LMC	\$1,254.51
2023	4	501	6848341	Goodwill of Orange County	05Z	LMC	\$3,287.18
2023	4	501	6935946	Goodwill of Orange County	05Z	LMC	\$4,712.82
2023	9	506	6848341	Patriot and Paws	05Z	LMC	\$2,000.00
2023	9	506	6879406	Patriot and Paws	05Z	LMC	\$2,000.00
2023	9	506	6935946	Patriot and Paws	05Z	LMC	\$2,000.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$20,065.05</b>
2022	10	495	6823585	Code Enforcement	15	LMA	\$4,018.88
2022	10	495	6826586	Code Enforcement	15	LMA	\$6,720.95
2022	10	495	6831994	Code Enforcement	15	LMA	\$5,211.22
2022	10	495	6838870	Code Enforcement	15	LMA	\$5,419.34
2022	10	495	6848341	Code Enforcement	15	LMA	\$4,641.86
2022	10	495	6862487	Code Enforcement	15	LMA	\$6,866.67
2022	10	495	6867722	Code Enforcement	15	LMA	\$3,099.34
2022	10	495	6879406	Code Enforcement	15	LMA	\$5,971.87
2022	10	495	6896075	Code Enforcement	15	LMA	\$5,515.90
2022	10	495	6905477	Code Enforcement	15	LMA	\$5,096.46
2023	12	509	6935946	Code Enforcement	15	LMA	\$10,453.07
					<b>15</b>	<b>Matrix Code</b>	<b>\$63,016.36</b>
2023	18	512	6879406	WeeCare, Inc.	18C	LHCNC	\$10,000.00
					<b>18C</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
<b>Total</b>							<b>\$163,666.88</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 FR26 - CDBG Financial Summary Report  
 Program Year 2023  
 TUSTIN , CA

DATE: 09-25-24  
 TIME: 15:42  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	499	6848341	No	Families Forward	B23MCD060583	EN	03T	LWC	\$4,718.04
2023	2	499	6879406	No	Families Forward	B23MCD060583	EN	03T	LWC	\$4,165.56
2023	2	499	6935946	No	Families Forward	B23MCD060583	EN	03T	LWC	\$8,785.16
										<b>03T Matrix Code \$17,668.76</b>
2023	7	504	6848341	No	Meals on Wheels Orange County	B23MCD060583	EN	05A	LWC	\$6,329.00
2023	7	504	6879406	No	Meals on Wheels Orange County	B23MCD060583	EN	05A	LWC	\$6,329.00
2023	7	504	6935946	No	Meals on Wheels Orange County	B23MCD060583	EN	05A	LWC	\$6,331.25
										<b>05A Matrix Code \$18,989.25</b>
2023	1	498	6848341	No	Boys & Girls Clubs of Tustin	B23MCD060583	EN	05D	LWC	\$4,799.82
2023	1	498	6879406	No	Boys & Girls Clubs of Tustin	B23MCD060583	EN	05D	LWC	\$5,307.20
2023	1	498	6935946	No	Boys & Girls Clubs of Tustin	B23MCD060583	EN	05D	LWC	\$4,720.44
2023	6	503	6848341	No	Mary's Path	B23MCD060583	EN	05D	LWC	\$2,000.00
2023	6	503	6879406	No	Mary's Path	B23MCD060583	EN	05D	LWC	\$2,000.00
2023	6	503	6935946	No	Mary's Path	B23MCD060583	EN	05D	LWC	\$2,000.00
										<b>05D Matrix Code \$20,827.46</b>
2023	5	502	6848341	No	Human Options	B23MCD060583	EN	05G	LWC	\$3,484.19
2023	5	502	6879406	No	Human Options	B23MCD060583	EN	05G	LWC	\$2,554.48
2023	5	502	6935946	No	Human Options	B23MCD060583	EN	05G	LWC	\$1,061.33
										<b>05G Matrix Code \$7,100.00</b>
2023	8	505	6848341	No	Mom's Orange County	B23MCD060583	EN	05M	LWC	\$2,000.00
2023	8	505	6879406	No	Mom's Orange County	B23MCD060583	EN	05M	LWC	\$2,000.00
2023	8	505	6935946	No	Mom's Orange County	B23MCD060583	EN	05M	LWC	\$2,000.00
										<b>05M Matrix Code \$6,000.00</b>
2023	3	500	6879406	No	Family Promise	B23MCD060583	EN	05Z	LWC	\$4,810.54
2023	3	500	6935946	No	Family Promise	B23MCD060583	EN	05Z	LWC	\$1,254.51
2023	4	501	6848341	No	Goodwill of Orange County	B23MCD060583	EN	05Z	LWC	\$3,287.18
2023	4	501	6935946	No	Goodwill of Orange County	B23MCD060583	EN	05Z	LWC	\$4,712.82
2023	9	506	6848341	No	Patriot and Paws	B23MCD060583	EN	05Z	LWC	\$2,000.00
2023	9	506	6879406	No	Patriot and Paws	B23MCD060583	EN	05Z	LWC	\$2,000.00
2023	9	506	6935946	No	Patriot and Paws	B23MCD060583	EN	05Z	LWC	\$2,000.00
										<b>05Z Matrix Code \$20,065.05</b>
<b>Total</b>										<b>\$90,650.52</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	468	6823585	CDBG Program Administration	21A		\$623.58
2021	12	468	6826586	CDBG Program Administration	21A		\$1,394.05
2021	12	468	6831994	CDBG Program Administration	21A		\$1,242.09
2021	12	468	6838870	CDBG Program Administration	21A		\$1,909.13
2021	12	468	6848341	CDBG Program Administration	21A		\$1,393.17
2021	12	468	6862487	CDBG Program Administration	21A		\$952.09
2021	12	468	6867722	CDBG Program Administration	21A		\$3,956.85
2022	11	496	6826586	CDBG Program Administration	21A		\$114.26
2022	11	496	6831994	CDBG Program Administration	21A		\$114.26
2022	11	496	6838870	CDBG Program Administration	21A		\$114.26
2022	11	496	6848341	CDBG Program Administration	21A		\$114.26
2022	11	496	6862487	CDBG Program Administration	21A		\$1,078.68
2022	11	496	6867722	CDBG Program Administration	21A		\$28,874.33
2022	11	496	6879406	CDBG Program Administration	21A		\$1,580.31
2022	11	496	6896075	CDBG Program Administration	21A		\$1,875.77
2022	11	496	6905477	CDBG Program Administration	21A		\$1,888.18
2022	11	496	6935946	CDBG Program Administration	21A		\$3,350.64
2023	13	510	6935946	CDBG Program Administration	21A		\$23,120.00
							<b>21A Matrix Code \$73,695.81</b>
2023	14	511	6848341	Fair Housing Services	21D		\$4,453.22
2023	14	511	6867722	Fair Housing Services	21D		\$2,769.64
2023	14	511	6879406	Fair Housing Services	21D		\$2,630.29
2023	14	511	6935946	Fair Housing Services	21D		\$3,648.63
							<b>21D Matrix Code \$13,501.98</b>
<b>Total</b>							<b>\$87,197.89</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,220,716.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,220,716.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,220,716.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,220,716.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,220,716.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,220,716.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,220,716.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,220,716.00
17 CDBG-CV GRANT	1,220,716.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	100.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,220,716.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	446	6529800	Family Solutions Collaborative Emergency Rental/Utilities Assistance	05Z	LMC	\$27,296.84
			6611622	Family Solutions Collaborative Emergency Rental/Utilities Assistance	05Z	LMC	\$6,663.16
2021	7	467	6579284	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$88,083.89
			6594636	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$79,245.63
			6596490	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$78,112.90
			6606097	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$157,782.78
			6611622	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$6,422.00
			6622452	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$178,484.33
			6628639	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$75,449.09
			6633345	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$73,310.52
			6648573	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$80,207.06
			6670472	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$170,294.79
			6672081	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$29,751.50
			6677255	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$166,011.41
			6704267	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$3,600.10
<b>Total</b>							<b>\$1,220,716.00</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	446	6529800	Family Solutions Collaborative Emergency Rental/Utilities Assistance	05Z	LMC	\$27,296.84
			6611622	Family Solutions Collaborative Emergency Rental/Utilities Assistance	05Z	LMC	\$6,663.16
2021	7	467	6579284	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$88,083.89
			6594636	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$79,245.63
			6596490	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$78,112.90
			6606097	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$157,782.78
			6611622	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$6,422.00
			6622452	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$178,484.33
			6628639	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$75,449.09
			6633345	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$73,310.52
			6648573	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$80,207.06
			6670472	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$170,294.79
			6672081	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$29,751.50
			6677255	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$166,011.41
			6704267	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$3,600.10
<b>Total</b>							<b>\$1,220,716.00</b>



**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

No data returned for this view. This might be because the applied filter excludes all data.

**Attachment**  
**Notification Proof of 15-Day Public Comment Period**

1920 Main St. Suite 225  
Irvine, California 92614  
(714) 796-2209  
legals@inlandnewspapers.com

TUSTIN, CITY OF- LEGAL ADS  
300 CENTENNIAL WAY  
TUSTIN, California 92780

<i>Account Number:</i>	5192550
<i>Ad Order Number:</i>	0011689293
<i>Customer's Reference/PO Number:</i>	
<i>Publication:</i>	The Tustin News
<i>Publication Dates:</i>	09/05/2024
<i>Total Amount:</i>	\$305.76
<i>Payment Amount:</i>	\$0.00
<i>Amount Due:</i>	\$305.76
<i>Notice ID:</i>	9pLFlvwrijsVcptBvzgs
<i>Invoice Text:</i>	OFFICIAL NOTICE CITY OF TUSTIN NOTICE OF THE AVAILABILITY – FISCAL YEAR 2023-24 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM Notice is hereby given that the Fiscal Year 2023-24 Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Tustin's Community Development Block Grant (CDBG) Program is available for public review. The review period begins on September 5, 2024 and ends on September 20, 2024 at 5:00 p.m. Comments may be delivered or mailed to the Community Development Department, attention Adrienne DiLeva, City of Tustin, 300 Centennial Way, Tustin, CA 92780 or sent by e-mail to adileva@tustinca.org. The CAPER is an annual report prepared in accordance with U.S. Department of Housing and Urban Development (HUD) regulations as specified in the Housing and Community Development Act of 1974, as amended. The CAPER is designed to report on progress in carrying out the Consolidated Plan; provide the jurisdiction an opportunity to assess its annual performance in relation to meeting its overall five-year Consolidated Plan priorities and objectives; and, discuss what actions or changes it contemplates as a result of its annual performance. All interested persons are invited to review and comment on the CAPER. Copies of the CAPER are available for review on the City's website at <a href="http://www.tustinca.org/CDBG">www.tustinca.org/CDBG</a> . For further information or alternative arrangements for reviewing the document, please call (714) 573-3138. Erica N. Yasuda   City Clerk

The Tustin News  
1920 Main St. Suite 225  
Irvine, California 92614  
(714) 796-2209

300 CENTENNIAL WAY  
TUSTIN, California 92780

**AFFIDAVIT OF PUBLICATION**  
**STATE OF CALIFORNIA**

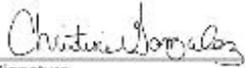
**County of Orange County**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the The Tustin News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange County, State of Orange County, on August 24, 1928, Case No. A-601 in and for the City of Irvine, County of Orange County, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**09/05/2024**

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on  
Date: Sep 5, 2024.



Signature

**OFFICIAL NOTICE  
CITY OF TUSTIN**

**NOTICE OF THE AVAILABILITY – FISCAL YEAR 2023-24 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

Notice is hereby given that the Fiscal Year 2023-24 Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Tustin's Community Development Block Grant (CDBG) Program is available for public review. The review period begins on September 5, 2024 and ends on September 20, 2024 at 5:00 p.m. Comments may be delivered or mailed to the Community Development Department, attention Adrianna DiIeva, City of Tustin, 300 Centennial Way, Tustin, CA 92780 or sent by e-mail to [adiIeva@tustinca.org](mailto:adiIeva@tustinca.org).

The CAPER is an annual report prepared in accordance with U.S. Department of Housing and Urban Development (HUD) regulations as specified in the Housing and Community Development Act of 1974, as amended. The CAPER is designed to report on progress in carrying out the Consolidated Plan; provide the jurisdiction an opportunity to assess its annual performance in relation to meeting its overall five-year Consolidated Plan priorities and objectives; and, discuss what actions or changes it contemplates as a result of its annual performance.

All interested persons are invited to review and comment on the CAPER. Copies of the CAPER are available for review on the City's website at [www.tustinca.org/CDBG](http://www.tustinca.org/CDBG). For further information or alternative arrangements for reviewing the document, please call (714) 573-3138.

Erica N. Yasuda | City Clerk

**The Tustin News**  
Published: 9/5/24

**Attachment**

**CDBG Low/Moderate Income Census Tract Target Area**

