



CITY OF TUSTIN

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

July 1, 2024 through June 30, 2025

**Submitted on:
September 26, 2025**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This Consolidated Annual Performance Evaluation Report (CAPER) has been prepared to assist residents of the City of Tustin, interested parties, and the Department of Housing and Urban Development (HUD) to assess the City's use of federal grant funds to meet the priority needs identified in the City's 2020-2024 Consolidated Plan. The CAPER focuses on annual goals and reporting the accomplishments for the program year beginning July 1, 2024, through June 30, 2025 (also referenced as the 2024-25 reporting period). This 2024-25 reporting period constitutes the last year of the five-year 2020-2024 Consolidated Plan cycle.

The primary use of Tustin's Community Development Block Grant (CDBG) funding was focused on: (1) the provision of public services to the community; (2) to ensure safe and sanitary housing is maintained in the City; and (3) housing and services for the homeless.

During the 2024-25 reporting period, CDBG funds were utilized to address the social service and educational needs of 239 Tustin seniors and 110 Tustin youth; to provide supportive services to 778 vulnerable Tustin residents including mothers and their babies; and, to fund fair housing services provided to Tustin residents. To ensure safe and sanitary housing for Tustin residents residing in the Low/Moderate Income Target Area, federal funds were also used to support code enforcement activities. Housing related code violation cases were investigated in 171 housing units within the CDBG Low/Moderate Income Target Area.

Three (3) programs that provided homeless assistance and provide shelter and/or services were funded with CDBG resources totaling 165 homeless or at-risk Tustin residents served. Although not funded directly through CDBG, but nonetheless a high priority need as identified in the 2020-2024 Consolidated Plan, the City of Tustin continues to support homeless services provided to the community through the operations of the Orange County Rescue Mission and Temporary Shelter Inc.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Funding Source	Indicator	Unit of Measure	Years 2020 – 2024			Year 2024 – 2025 (Year Five)		
					Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing Programs <i>(Homeowner Housing Rehabilitation)</i>	Affordable Housing Non-Housing Community Development	General Fund	Other	Programs Administered	8	8	100.00%	8	8	100.00%
Code Enforcement <i>(Addressing property maintenance issues in the low/mod income area)</i>	Non-Housing Community Development	CDBG & General Fund	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	1,114	222.80%	100	171	171.00%
Economic Development Activities <i>(Activities administered by the Econ.Dev. Department)</i>	Non-Housing Community Development	CDBG & General Fund	Businesses assisted	Activities Accomplished	5	11	220.00%	0	0	0.00%
Existing Parks/Recreation Facilities Improvements <i>(2023 A/V Equipment at Senior Center & Youth Center)</i>	Non-Housing Community Development	CDBG & General Fund	Other	Facilities Improved	3	4	133.33%	0	1	100.00%
New Parks/Recreation Facilities <i>(New park development to be determined, no goals set during 2024-25)</i>	Non-Housing Community Development	CDBG & General Fund	Other	New Facilities	0	0	0.00%	0	0	0.00%

Planning Activities <i>(Includes Fair Housing and CDBG Program Admin)</i>	Non-Housing Community Development	CDBG & General Fund	Other	Programs Administered	10	10	100.00%	2	2	100.00%
Public Facilities <i>(2023 Parklets/Old Town Improvements)</i>	Non-Housing Community Development	CDBG & General Fund	Other	Other	3	1	33.33%	1	0	0.00%
Public Services <i>(Services provided by all non-profit subrecipients including Boys & Girls Club, Meals on Wheels, Etc.)</i>	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3750	5,259	140.24%	650	778	119.69%
Senior Programs <i>(Services provided by Meals on Wheels)</i>	Non-Homeless Special Needs Non-Housing Community Development	CDBG & General Fund	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	1,356	187.03%	145	239	164.82%
Strategies to Address Homelessness <i>(Services provided by Human Options, Mary's Path, Families Forward, Family Promise, Temporary Shelter Inc, and Village of Hope/OC Rescue Mission)</i>	Affordable Housing Homeless	CDBG & General Fund	Homeless Person Overnight Shelter	Persons Assisted	2250	2,525	112.22%	350	684	195.42%

Strategies to Address Homelessness (Services provided by Goodwill of OC, and Patriots & Paws)	Affordable Housing Homeless	CDBG & General Fund	Homelessness Prevention	Persons Assisted	250	355	142.00%	55	66	120.00%
Youth Programs (Services provided by Boys & Girls Club)	Non-Housing Community Development	CDBG & General Fund	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	595	119.00%	100	110	110.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2024-25 reporting period, the City of Tustin utilized CDBG funding, and general fund monies, to carry out Consolidated Plan priority needs as identified in the 2020-2024 plan. A summary of high priority needs which were addressed during this reporting period include: the provision of youth, senior, and homeless services to the Tustin community; providing for the general public service needs of the community; continuing to provide Economic Development programs and services; Code Enforcement activities; and general planning services which includes administration of the CDBG program.

As noted in the table above, high priority needs which were funded by CDBG during 2024-25, including their performance indicators, are: Code Enforcement activities in which 140 code cases were resolved within the CDBG Low/Moderate Income Target Area; senior services in which Meals on Wheels Orange County provided meals to 239 Tustin seniors; youth programs including services provided by Boys & Girls Clubs of Tustin which served 110 Tustin youth; and, planning activities. Also implemented were strategies for addressing homelessness which includes emergency and transitional housing provided by Human Options, Families Forward, Mary's Path, Family Promise, and Temporary Shelter, Inc (Tustin's Emergency Shelter) which in total served 297 Tustin residents. The at-risk homeless population was also assisted through services provided by Goodwill of Orange County, and Patriots and Paws, in which 66 Tustin residents were served. Although not directly funded by CDBG, it should be noted that the Village of Hope participated in the City of Tustin's strategy to address homelessness through providing transitional housing services (387 beds) during the 2024-25 program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	403
Black or African American	83
Asian	108
American Indian or American Native	5
Native Hawaiian or Other Pacific Islander	10
American Indian/Alaskan Native & White	24
Asian White	7
Black/African American & White	5
American Indian/Alaskan Native & Black/African American	2
Other multi-racial	131
Asian/Pacific Islander	0
Total *	778
Hispanic	313
Not Hispanic	465

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data collected from subrecipients of CDBG funding (table above) indicates that approximately 48.2% of Tustin residents who are served by CDBG funding, are minorities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public – federal	701,561	237,092.55
General Fund	public – local	1,000,000	1,000,000

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Census Tract Target Area	100	100	CDBG Low/Mod Census Tract Target Area
City of Tustin			Citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

100% of CDBG funding was allocated toward projects located within, or programs that served residents within, the CDBG Low/Moderate Income Target Area. Any programs that additionally benefitted the City of Tustin overall, were evaluated to ensure that 50% or more of the residents served were low/moderate income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funding was used to provide services to low/mod income persons, the special needs community, economic development, and address slum and blight within the CDBG Low/Mod Census Tract Target Area. To further supplement these federal funds and to ensure the needs of the community are met, the City of Tustin leveraged General Fund, and Housing Authority, funds. For example, a Public Facilities Improvement project completed within the CDBG Low/Moderate Income Target Area may be funded by CDBG but will require supplemental General Fund monies in order to be completed. Housing Authority funding is leveraged in order to provide affordable housing and other related housing services to Tustin Residents.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	543	543
Number of Non-Homeless households to be provided affordable housing units	1,061	1,061
Number of Special-Needs households to be provided affordable housing units	206	206
Total	1,810	1,810

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	300	491
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	8
Number of households supported through Acquisition of Existing Units	0	0
Total	308	499

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As part of the City's 2020-2025 Consolidated Plan cycle, it was identified that 543 homeless, 1,061 non-homeless at risk, and 206 special needs households would be supported by continuing to provide affordable housing opportunities. The City actively engages to provide new affordable housing opportunities to each of these populations. Homeless needs are being supported as demonstrated by a new transitional housing facility "House of Ruth" which was initiated in 2022-23 and is now open and serving the Tustin community. Special-Needs households (which includes the physically disabled population) are being supported through ensuring that a portion of multi-family units are set aside to be

accessible. Non-homeless but at-risk populations are being supported through the City's overall maintenance and provision of affordable units and collaboration with the Orange County Housing Authority on providing Section 8 vouchers, in which the collaborative efforts were able to provide 491 Tustin residents with Section 8 rental assistance as of June 2025.

The City of Tustin was able to meet or exceed its 2024-25 goals for serving both homeless and non-homeless households with affordable housing opportunities and supportive services. The City of Tustin is fortunate to have developable land, providing opportunities for new residential construction. The City continues to strategize on each residential project to ensure the needs of the population are supported. Future Action Plans will draw from the new 2021-2029 Housing Element which has been adopted by the Tustin City Council, and certified by HCD, which set new goals for the City to accomplish with regard to affordable housing opportunities. The City will overcome any problems that may arise by continued adherence to the goals set within the Housing Element to leverage its decision making, policy direction, and future actions.

Discuss how these outcomes will impact future annual action plans.

The Housing Authority continues to discuss affordable housing opportunities as new residential communities are in the planning stages for Old Town Tustin and the Tustin Legacy area, including the provision of a new transitional housing project called "House of Ruth" which was completed within the 2023-24 Program Year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	549	0
Low-income	124	0
Moderate-income	91	0
Total	764	0

Table 7 – Number of Households Served

Narrative Information

In addition, 14 non-moderate-income residents were assisted. Based on the income data above, CDBG funds were used to assist 778 Tustin residents during the 2024-25 program year, while 764 of the Tustin residents were either extremely-low, low, or moderate-income. That equates to approximately 90% of Tustin residents served with CDBG funds being low/moderate income. The City of Tustin strives to continue to allocate 100% of its CDBG funding to low/moderate income residents, and areas of the City.

Worst case housing needs are defined as low income (0 to 50% of MFI) renter households who pay more than half their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced. To address worst case housing needs, several programs and services were offered during the fiscal year. These include the following:

- Families Forward Housing Program- Rapid Re-housing: A program which will provide rapid re-housing services including individualized support and accountability to homeless parents working to locate housing, improve financial stability, and create a sustainable future for their children.
- Human Options Third Step Program: transitional housing program, which provides low-cost housing and supportive services to increase client self-sufficiency for abused women and children. Supportive services include case management, financial literacy, employment workshops, legal advocacy, and counseling.
- Mercy House -The Family Care Center provides 56-beds of emergency shelter to homeless individual in families with minor children. Shelter occupancy is available from 5 pm to 9 am daily, 365 a year.
- The Orange County Housing Authority: Continue to assist homeless persons on the Section 8 waiting list.

During 2024-2025, the City did not award CDBG funds for the needs of persons with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Tustin continues to participate in the Point in Time Homelessness Count, organized by 211-Orange County. The City hopes to gain a better understanding of Tustin's unsheltered homeless population through this count, and better direct the efforts of the City of Tustin's Homeless Coalition. This coalition is a collaboration between the Tustin Police Department (who has dedicated officers specifically for this effort), CityNet, Orange County Health Care Agency (PERT Mental Health Services), Orange County Rescue Mission, and the Tustin-based nonprofit Operation Warm Wishes, to provide resources and services to the unsheltered homeless in Tustin. The City of Tustin has also continued to maintain its low-barrier emergency shelter which has beds for 77 unsheltered individuals in Tustin.

Above and beyond the outreach provided above, the City of Tustin used CDBG funding to directly support both emergency shelter and transitional housing for the homeless through funding for Human Options, Family Promise, Mary's Path, and Families Forward.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Tustin continued to support the emergency shelter and transitional housing needs of Tustin residents by providing CDBG funding to Human Options, Families Forward, Mary's Path, and Family Promise. Through CDBG support for these homeless programs, 297 Tustin residents were provided with shelter. The City of Tustin also maintained a positive relationship with the Orange County Rescue Mission, who continued to provide transitional housing assistance to homeless men, women, and children with 387 beds available. The City of Tustin additionally continued to operate a low-barrier temporary homeless shelter with 77 emergency shelter beds for men, women, and families with children. This shelter was established in March 2019. In response to COVID-19, the City of Tustin also received 5 trailers providing an additional 20 emergency shelter beds to be used for homeless who have the need to quarantine, providing additional safety for the shelter residents. The City of Tustin has additionally previously allocated its CDBG-CV funding to the temporary shelter, to continue to extend its operations through the COVID-19 pandemic.

Although completed during a previous reporting period, a significant project that continues to assist the homeless population includes 32 transitional housing units assisting homeless veterans and their families. This project was able to be accomplished through a partnership between the City of Tustin and the Orange County Rescue Mission. The project has been highly successful and is considered to be a model for other Orange County agencies to follow. Another previous effort involves the City's authorization to increase

the existing 192 beds/barracks at the Village of Hope's transitional housing facilities by an additional 195 new beds/barracks. This has doubled their capacity for serving the needs of the homeless population in Tustin and Orange County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Tustin continued to participate in the County of Orange Continuum Care process during the 2024-25 reporting period. The City of Tustin also continued the weekly outreach of the Homelessness Coalition, as described above. Through these processes, the City was able to keep current with the region's homeless shelter and service needs. Additionally, through its partnership with the Orange County Housing Authority (OCHA), Tustin renter households continued to have access to OCHA's Family Self-Sufficiency Program. Preference for this program was given to families with children who are homeless or who are in danger of becoming homeless (those paying over 50 percent of household income for rent). In addition to providing housing assistance, this program provided a variety of support services designed to assist participants become economically independent including job training and employment for program participants.

In addition, during the 2024-25 reporting period, Tustin allocated the maximum allowable amount of its CDBG funds to public service programs. While some of the organizations funded do not directly serve the homeless, many of their activities may help prevent homelessness. These activities include counseling programs for victims of domestic violence, at-risk youth, and youth services through the Boys & Girls Clubs of Tustin, and programs which aid veterans who are at-risk of homelessness administered by Goodwill of Orange County, and Patriots & Paws.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City recognized that the homeless are often in need of low rent or subsidized housing in order to make the transition to independent living. During the 2024-25 reporting period, the Orange County Housing Authority continued to assist homeless persons on the Section 8 waiting list through providing 491 vouchers to families, disabled, and elderly Tustin residents. During the previous reporting period, the City of Tustin also opened a new low-barrier temporary homeless shelter with 57 emergency shelter beds

for men, women, and families with children. Additional efforts to help the homeless also are provided by local nonprofits and churches.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Tustin does not maintain public housing units; however, the City supports the Orange County Housing Authority (OCHA) housing choice voucher program. As of June 2, 2025, 491 Tustin households received rental assistance administered by OCHA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

None taken at this time, as the City of Tustin does not maintain public housing.

Actions taken to provide assistance to troubled PHAs

Not applicable.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the Consolidated Plan, the City has adopted indirect assistance programs to address negative impacts created by barriers to affordable housing. The programs listed below are identified as the means by which the City of Tustin has addressed barriers to affordable housing during the 2024-25 reporting period.

- Accessory Dwelling Units
- Deed restrictions
- Fees, extractions, and permit procedures
- Environmental constraints
- Pre-application conferences
- Shared housing
- Permit processing and coordination
- Section 8 Rental Assistance
- Housing referral program
- Density Bonus program

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To meet the needs of the City's underserved population during the 2024-25 reporting period, efforts were made to:

- Coordinate with federal, State, and local agencies to provide appropriate assistance to residents.
- Coordinate with public service providers to promote adequate services to residents.
- Allow for physical improvements to slum and blighted areas and neighborhoods with concentrations of Low- and Moderate-income areas.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In Orange County, lead poisoning is addressed by the Orange County Health Care Agency Public Health Services' Lead Poisoning Prevention Program. The Lead Poisoning Prevention Program provides services to the community to increase awareness of lead hazards, and provides resources to parents, medical providers, homeowners, contractors, and workers.

According to 2011 – 2015 ACS data, approximately 13,600 housing units within the City of Tustin were constructed before 1980 and have the potential to contain lead-based paint. With the potential for lead-

based paint hazards, the City continued to utilize a Lead Hazards Review Worksheet which demonstrates compliance with HUD's Lead Safe Housing Rule found within 24 CFR Part 35, and worked with contractors to identify and address lead-based paint hazards in federally-funded housing rehabilitation projects. Where disturbed paint is observed, or if paint was disturbed as part of the rehabilitation activities, the City would provide interim controls where lead-based paint is found. In order to further efforts to reduce lead-based paint hazards, the City continued to seek partnerships with organizations such as the Orange County Public Health Care Agency Public Services.

To additionally address the potential threat of lead-based paint within homes in Tustin, during the 2024-25 reporting period the City implemented the following:

- Allowed for lead-based paint hazard reduction as an eligible rehabilitation activity through the City's CDBG grant program.
- Reviewed existing regulations, housing and rehabilitation codes to assure lead-based paint hazard reduction is incorporated.
- Required testing and hazard reduction in conjunction with rehabilitation.
- Required inspections for lead at appropriate times when housing is otherwise being inspected or evaluated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continued to support and implement the goals, policies, and programs, as noted in the City's Housing Element of the General Plan and the Consolidated Plan throughout the 2024-25 reporting period. These documents were designed to provide for adequate, safe, and affordable housing to all segments of the population. The goals outlined in these documents included:

- Provide an adequate supply of housing to meet the City's need for a variety of housing types to meet diverse socio-economic needs.
- Ensure equal housing opportunities for all existing and future City residents.
- Ensure a reasonable balance of rental and owner-occupied housing.
- Preserve the existing supply of affordable housing.
- Conserve, maintain, rehabilitate, and/or replace existing housing in neighborhoods that are safe, healthful, and attractive, in accordance with the adopted Land Use policy.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continued to be involved in "network-building" activities with governmental, for-profit, and nonprofit organizations. Activities included attending quarterly Orange County Housing Authority Advisory Committee meetings. Tustin also continued to fund the Fair Housing Foundation which provides fair housing and advocacy services for the region. Additionally, the City continued to encourage and participate in efforts to work collectively and cooperatively with other Orange County jurisdictions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Tustin does not own or operate any public housing; however, the City did continue to support and encourage efforts of the Orange County Housing Authority to coordinate private housing resources and social service agencies' programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Tustin participated in the preparation of a regional Analysis of Impediments (AI) to Fair Housing as a means to affirmatively further fair housing opportunities in the community. The current regional AI was prepared in 2025 and covers the time period of program years 2025-2029. The AI identified impediments to fair housing choice in the City and delineates strategies the City can undertake to overcome identified impediments and further fair housing.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure program compliance, the City conducts a regular on-site monitoring visit to each subrecipient. The City established this monitoring procedure to ensure that each subrecipient is carrying out the eligible activity, utilizing appropriate accounting methods, and verifying information provided to the City within the quarterly performance report. Monitoring also provides the City with an opportunity to identify potential problem areas and to provide subrecipients with technical assistance as needed. The City utilizes a monitoring checklist form as a standard form to monitor the subrecipients. Annual monitoring visits to all subrecipients were conducted during February 2025. All projects are monitored for compliance with all State and Federal requirements including, but not limited to, eligibility, environmental impacts and labor regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

With respect to this CAPER, a public notice was published in the *Tustin News* on September 4, 2025 providing information on the availability of review of the document for 15 days from September 4, 2025, through September 19, 2025. The notice was mailed and e-mailed to over 100 interested parties, directly. The notice was additionally posted on the City Hall notification board, at the Tustin Library, and at the Tustin Senior Center. The Draft CAPER was published on the City of Tustin's website on September 4, 2025, and instructions were provided if additional accommodations were needed to review the document. There were no public comments received during the designated review period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Tustin believes its CDBG funded programs continue to meet high priority needs as identified within the Consolidated Plan and continues to benefit the CDBG Low/Moderate Income Target Area. There will be no changes proposed to the program objectives based on the City's performance evaluation for the 2024-25 reporting period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no activities during the 2024-25 program year subject to Section 3.

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Attachment
PR 26 Report for CDBG & CDBG-CV

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Attachment
Notification Proof of 15-Day Public Comment Period

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Attachment

CDBG Low/Moderate Income Census Tract Target Area

