

TUSTIN



BUILDING OUR FUTURE
HONORING OUR PAST

City of Tustin

Community Development Block Grant Action Plan Program Year 2019-2020

Submitted to U.S. Department of Housing and Urban Development

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The federal Housing and Community Act of 1974, as amended, created the CDBG program to return federal funds to local communities for the purpose of developing viable urban communities by providing adequate housing and a suitable living environment and by expanding economic opportunities, specifically for low- and moderate-income persons. Grants are awarded to communities to carry out a wide range of community development activities directed toward neighborhood revitalization, economic development, and the provision of improved community facilities and services.

For participation in the CDBG program, the federal government requires that local jurisdictions prepare a 5-year Consolidated Plan document and state within its plan, the jurisdiction's goals and priorities. The City's current Consolidated Plan, adopted on April 21, 2015, covers Program Years 2015-2020. The City is also required to submit an Annual Action Plan for each of the five years covered in the Consolidated Plan.

The Consolidated Plan serves the following functions:

1. A planning document for the City of Tustin;
2. An application for federal funds under HUD's formula grant programs;
3. An action plan that provides a strategy for carrying out goals and priorities (also serves as the City's annual application); and,
4. A basis for assessing performance.

A section of the Consolidated Plan, called the one-year Action Plan, serves as the City's application to HUD for CDBG program funding. The City must submit an Action Plan annually to receive the entitlement money. The purpose of the Action Plan is to detail how the City will spend its annual allocation of funds to meet community needs identified in the Consolidated Plan. This Action Plan, as required by federal regulations, must be available for public review for a period of not less than 30 days. The City advertised the availability of this document in the Tustin News. The review period began on March 7, 2019, and ended on April 5, 2019. There were no public comments received at the close of the comment period. HUD mandates that the Action Plan must be submitted no later than 45 days prior to the start of the Program Year, by May 16, 2019.

2. Summarize the objectives and outcomes identified in the Plan

This Action Plan, which has been prepared for the 2019-20 Program Year, outlines proposed allocations for CDBG funding, and one-year goals and accomplishments which are intended to be met. The proposed funding allocations are provided as Appendix A to this report, and a detailed chart of all outcomes can be seen in the Annual Goals and Objectives section of this report (AP - 20).

3. Evaluation of past performance

An evaluation of past performance in looking at the City of Tustin's 2018-19 CDBG Program Year demonstrates that the City is on track to meet or exceeded a majority of its goals for the planning period. Many similar goals are intended to continue to be supported during the 2019-20 Program Year cycle.

4. Summary of Citizen Participation Process and consultation process

In preparing its Action Plan, the City of Tustin contacted over 80 agencies, groups, organizations that provide housing and supportive housing services to residents within the City and in Orange County. Significant aspects of the development process included consultations and cooperation between these groups in order to provide the most current information available. Appendix B to this report contains the notices of both public hearings, a notice of public review, and a full list of all agencies contacted during preparation of the Action Plan.

Notification of the first public hearing was published in the Tustin News on February 14, 2019.

The public hearing for the preparation of the City's Action Plan, including the Citizen Participation Committee's evaluation and funding recommendations for public service applications, was held on February 28, 2019, at 5:30 p.m. in the City of Tustin Council Chamber located at 300 Centennial Way, Tustin, CA 92780. Public service applicants attended this hearing. Public service applicants spoke in favor of their respective programs. There were no additional public comments during the hearing.

The formal public comment period on the complete draft Action Plan commenced on March 7, 2019 and closed on April 5, 2019. Additionally, notification of the public comment period regarding the draft Action Plan was sent directly to over 80 agencies and organizations as listed in the attached documentation. There were no public comments received at the conclusion of the comment period for the Action Plan.

Notification of the second public hearing was posted on April 4, 2019.

The public hearing for the adoption of the City's Action Plan and public service allocations was held on April 16, 2019, at 7:00 p.m. at the City Council Chamber located at 300 Centennial Way, Tustin, CA 92780. Public service applicants attended this hearing and spoke in favor of their respective programs. There were no additional public comments during the hearing.

5. Summary of public comments

At the first public hearing, public service applicants spoke in favor of their respective programs, and requested CDBG funding for the programs. There were no additional public comments received during the hearing.

There were no public comments received during the 30-day review period for the Action Plan.

At the second public hearing, public service applicants spoke in favor of their respective programs, and requested CDBG funding for the programs. There were no additional public comments received during the hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable at this time.

7. Summary

The City of Tustin Action Plan for Program Year (PY) 2019-20 contains all elements required by HUD, which include:

- Standard Form 424 – this form serves as the official application for federal funding.
- Sources of Funds – A description of potential private and public funding sources that may be available to the City to support activities listed in the Consolidated Plan.
- Statement of Specific Annual Objectives – A summary of activities the City will implement to address the priority needs identified in the Consolidated Plan.
- Description of Activities and Outcome Measures – A description of community needs delineated in the Consolidated Plan; a list of projects and programs to be funded with 2019-20 CDBG funds allocated to the City of Tustin, and a list of objectives, outcome measures, and indicators
- Geographic Distribution – Maps indicating eligible areas for CDBG funded projects and a map showing the location of projects to be funded with Program Year 2019-20 CDBG monies.
- Homeless and Other Special Needs – A description of Program Year 2019-20 activities targeting the needs of the homeless and non-homeless with special needs.
- Other Actions – A description of actions the City of Tustin will undertake to address various sub-strategies delineated in the Consolidated Plan.
- Specific Program Requirements – A description of CDBG funds expected to be available during the 2019-20 Program Year.
- Certifications and Miscellaneous – HUD required certifications and assurances.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	TUSTIN	Community Development Department

Table 1 – Responsible Agencies

Narrative (optional)

The City of Tustin is the “Lead Agency” or entity responsible for overseeing the development of the Plan. The Community Development Department is responsible for the day-to-day administration of programs developed to meet the City’s goals.

Consolidated Plan Public Contact Information

To comment on Tustin’s Consolidated Plan or Action Plan, please contact:

Adrienne DiLeva-Johnson

Community Development Department

City of Tustin

300 Centennial Way

Tustin, CA 92780

(714) 573-3138

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

HUD requires that each jurisdiction encourage its citizens to participate in the development of the Consolidated Plan and subsequent Action Plan. To ensure that this opportunity is provided, the City of Tustin adopted its Citizen Participation Plan in 1995 and revised it most recently in June 2017. This amendment, adopted in June 2017, established a one-year funding cycle for public service activities, as opposed to a three-year funding cycle. Establishing a one-year funding cycle allows the City Council to more closely monitor CDBG allocations on an annual basis, and maintains the flexibility to make adjustments to these allocations annually.

The Citizen Participation Plan indicates that its Citizen Participation Committee members should be active community leaders who are aware of the needs of the community and are able to assist in obtaining citizen input and make a recommendation to the City Council concerning public service project selection and funding allocations for the CDBG program. The Citizen Participation Committee consists of the following members:

- The Planning Commission Chairperson or his/her designee;
- The Community Services Commission Chairperson or his/her designee;
- The Senior Advisory Board Chairperson or his/her designee;
- The Audit Commission Chairperson or his/her designee; and,
- Three (3) at-large representatives appointed by the City Council.

The Citizen Participation Plan set forth policies and procedures for citizen interaction in planning, implementation, and assessment of the City of Tustin Consolidated Plan/Action Plan. The objectives of the Citizen Participation Plan are:

- To encourage citizens, particularly residents of low- and moderate-income living in areas eligible for the use of program funds, including minorities, non-English speaking persons, and persons with mobility, visual, or hearing impairments, to participate in the development of the Consolidated Plan/Action Plan.
- To assure that citizens are furnished with appropriate information about the Consolidated Plan and its various component programs.
- The City started the Citizen Participation process by publishing a Notice of Funding Availability (NOFA) in the local newspaper seeking Request for Funding Applications for public service activities for the 2019-20 Program Year. In addition, the City also sent the NOFA to over 80 nonprofit organizations. The City received 14 applications requesting \$296,600.

To develop the City's 2019-20 Action Plan, two public hearings are being conducted. The first public hearing was held by the Citizen Participation Committee on February 28, 2019. The purpose of the first hearing was to evaluate and review public service applications, and recommend funding to the City Council.

A second public hearing was held on April 16, 2019, by the City Council. The purpose of the second hearing is for the City Council to review the Draft Action Plan, including public service and nonpublic service activities, and approve a funding allocation for submission to HUD.

All notices for the above hearings were published in the local newspaper at least 10 days prior to the hearing date and notices were posted at City Hall and Senior Center.

The City also, as required by HUD, published a notice of the availability of a draft Action Plan, for public review. The thirty (30) day public review and comment period begins on March 7, 2019, and ended on April 5, 2019.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Tustin does not own or operate any public housing; however, the City will continue to support and encourage efforts of the Orange County Housing Authority to coordinate private housing resources and social service agencies programs. Additional housing-related efforts by the City of Tustin include conveying two city-owned fourplexes to the Orange County Rescue Mission, these units were remodeled, and they opened in 2016 as the Veteran's Outpost which now provides 26 homeless veterans and their families with housing at the site. During 2018, Habitat for Humanity completed construction on two affordable condominium units, designated to provide affordable housing for veterans and their families. In its efforts to address the needs of homeless families, the City of Tustin has adopted an Exclusive Negotiating Agreement with Family Promise of Orange County, who is proposing to construct a project consisting of seven (7) units, including a family resource center for the purpose of providing short-term transitional housing for homeless families.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

To address the regional needs of homeless individuals and families, the City of Tustin participates in the Continuum of Care (CoC) program sponsored through the County of Orange. The purpose of the Continuum of Care Homeless Assistance Programs is to fund projects that will fill gaps in locally developed Continuum of Care systems to assist homeless persons to move to self-sufficiency and permanent housing.

An important element of meeting this objective is to fund projects that will meet the Department's goal of ending chronic homelessness.

The Orange County Continuum of Care system consists of six basic components:

- Advocacy on behalf of those who are homeless or at-risk of becoming homeless.
- A system of outreach, assessment, and prevention for determining the needs and conditions of an individual or family who is homeless.
- Emergency shelters with appropriate supportive services to help ensure that homeless individuals and families receive adequate emergency shelter and referrals.
- Transitional housing to help homeless individuals and families who are not prepared to make the transition to permanent housing and independent living.
- Permanent housing, or permanent supportive housing, to help meet the long term needs of homeless individuals and families.
- Reducing chronic homeless in Orange County & addressing the needs of homeless families & individuals using motels to meet their housing needs.

As part of the City of Tustin's participation in the CoC program, and in partnership with 2-1-1 Orange County, on January 27, 2017, a Point-In-Time Homelessness count was conducted in Tustin. The count provided data which indicated that 78 percent of Tustin's homeless population lives in Transitional Housing or Emergency Shelters, while 22 percent reside in places not meant for human habitation.

The data collected from the Point-In-Time Count will provide direction to the City of Tustin's overall efforts to address homelessness within the City. These efforts include: the City's participation in the Association of California Cities - Orange County's Homelessness Task Force; the United to End Homelessness coalition through Orange County United Way; and, collaboration between the Tustin Police Department, CityNet, Orange County Health Care Agency (PERT Mental Health Services), Orange County Rescue Mission, and the Tustin-based nonprofit Operation Warm Wishes, to provide resources and services to the transient homeless in Tustin.

It should additionally be noted, that in March 2019, the City of Tustin opened a new low-barrier temporary homeless shelter with 50 emergency shelter beds for men, women, and families with children. This facility will be operated by Temporary Shelter, Inc., and will include a variety of wrap-around and other supportive services to be administered at the site. This site is being established to ensure that unsheltered homeless individuals with ties to Tustin have the opportunity to be provided with a bed and shelter.

Homelessness efforts that are proposed to be specifically funded by the Community Development Block Grant during the 2019-20 Program Year include: Goodwill of Orange County's Emergency Funding Grants which are used for veterans on the verge of experiencing homelessness; Human Options Third Step

Transitional Housing Program; Mercy House Family Care Center; and, Veteran's Legal Institute Pro Bono Mobile Legal Clinics which are designed to serve homeless or at-risk veterans.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

As seen above, the City of Tustin participates in the County of Orange's Continuum of Care Program; however, does not utilize ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ORANGE COUNTY HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Economic Development Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Orange County Housing Authority provides affordable housing assistance to Tustin's residents. They were consulted to provide housing data and information for Tustin's report.
2	Agency/Group/Organization	Orange County Continuum of Care
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Tustin closely coordinates its homeless services efforts with the Orange County Continuum of Care. This organization provided data which contributed to the report.
3	Agency/Group/Organization	ORANGE COUNTY HEALTH CARE AGENCY
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with HIV/AIDS Services-homeless Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	OCHCA provides services to both the special needs (senior) community and homeless population in Tustin. The agency was consulted to provide information and data on the special needs and homeless populations within the region and City. The City of Tustin additionally partners with OCHCA to provide homeless services to Tustin residents through the Homelessness Task Force.
4	Agency/Group/Organization	Southern California Association of Governments
	Agency/Group/Organization Type	Housing Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	SCAG provided demographic information which contributed to housing-related sections of the report.
5	Agency/Group/Organization	FAIR HOUSING FOUNDATION OF LONG BEACH
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Fair Housing Foundation provided information and statistics contributing to the City's report.
6	Agency/Group/Organization	Orange County Rescue Mission
	Agency/Group/Organization Type	Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Orange County Rescue Mission provided information regarding the Village of Hope, veterans housing, and additional homelessness services offered to the community and region.
7	Agency/Group/Organization	City of Tustin Economic Development Department
	Agency/Group/Organization Type	Housing Services - Housing Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Economic Development Department was consulted regarding Tustin's current housing market and business climate.
8	Agency/Group/Organization	2-1-1 OC
	Agency/Group/Organization Type	Services-homeless Services-Health

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	2-1-1 Orange County conducted the Point in Time Count within Tustin and provided data and statistics on Tustin's homeless population for inclusion in the report.
9	Agency/Group/Organization	Orange County United Way
	Agency/Group/Organization Type	Services-homeless Services-housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Tustin collaborates with Orange County United Way through the United to End Homelessness coalition. The City of Tustin utilizes OC United Way as a resource to provide homeless services to Tustin residents.

10	Agency/Group/Organization	Tustin Police Department
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Tustin Police Department was consulted to describe its efforts in fronting the Homelessness Task Force which is a collaborative effort between the agency, CityNet, Orange County Health Care Agency, OC Rescue Mission, and Operation Warm Wishes to provide services to the unsheltered homeless in Tustin. It has been seen that the efforts of this task force have reduced the number of unsheltered homeless in Tustin, and will continue to do so.
11	Agency/Group/Organization	Operation Warm Wishes
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Operation Warm Wishes partners with the Tustin Police Department in the Homelessness Task Force. The agency provides services to unsheltered homeless throughout the City of Tustin, and was consulted as part of the Task Force to determine the efforts that are being made to serve the unsheltered homeless in Tustin.

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Orange	The City of Tustin's strategies to address homelessness align with the County of Orange's Continuum of Care program with regard to providing emergency shelter services, outreach, transitional, and permanent supportive housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

As additional information, the City of Tustin provided its Citizen Participation Committee with a package of CDBG materials and conducted a training workshop to explain the CDBG process and procedures. The City also provides maps and tables to assist citizens in understanding the CDBG overall goals and objectives. The City, with the help of HUD, posts its Executive Summary on the HUD web page as a tool for interested citizens to understand the type of projects funded by the CDBG program. Information related to the CDBG program is available on the City's Webpage. The City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) at the end of the program year utilizing the IDIS program, which is also available for review on the City's Webpage.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

In preparing its Action Plan, the City of Tustin contacted over 80 agencies, groups, and organizations that provide housing and supportive services to residents within the City and in Orange County. Significant aspects of the development process included consultations and cooperation between these groups in order to provide the most current information available.

Notification of the first public hearing was published in the Tustin News on February 14, 2019.

The public hearing for the preparation of the City's Action Plan, including the Citizen Participation Committee's evaluation and funding recommendations for public service applications, was held on February 28, 2019, at 5:30 p.m. at the City of Tustin Council Chamber located at 300 Centennial Way, Tustin, CA 92780. Public service applicants attended this hearing. The applicants generally spoke in favor of their respective programs, and requested CDBG funding for the programs. There were no comments from members of the public at this meeting.

The formal public comment period on the complete draft Action Plan commenced on March 7, 2019 and closed on April 5, 2019. Additionally, notification of the public comment period regarding the draft Action Plan was sent directly to over 80 agencies and organizations as listed in the attached documentation. There were no public comments received during the review period for the Action Plan.

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Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	All Tustin Residents	No responses received.	No comments received.	N/A	
2	Public Hearing	All Tustin Residents	Public service applicants attended the meeting.	Public service applicants spoke in favor of their respective programs.	N/A	
3	Internet Outreach	All Tustin Residents	No responses received.	No comments received.	N/A	www.tustinca.org
4	Direct Mailing	Public service agencies, housing, and community organizations	No responses received.	No additional comments received.		
5	Public Hearing	All Tustin Residents	Public service applicants attended the meeting.	Public service applicants spoke in favor of their respective programs.	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

There are several potential sources of funding that might enable the City of Tustin to address housing and community development priority needs and the specific objectives identified in the Strategic Plan component of the City of Tustin's Consolidated Plan; however, as a result of the lower levels of State and federal funding than in prior years, actual financial resources currently available to the City are somewhat limited. The dissolution of the City's Redevelopment Agency has further impacted available funding for priority needs. Nonetheless, throughout the fiscal year, the City will pursue additional funding opportunities.

The City's aim is to leverage, to the maximum extent feasible, the use of available federal, State, and local funds in an effort to create a viable community, develop new affordable housing opportunities, and maintain and preserve existing housing. To ensure the financial feasibility of a project, the City will consider the use of funds from other sources, such as General Fund monies, the City's Housing Authority set-aside funds, and Land Contribution funds, to further affordable housing and community development goals whenever a match, grant, or loan is necessary or appropriate. Within Section SP-45 (Goals Summary) of the Consolidated Plan, the City's estimates for CDBG funding and General Fund monies are

provided in addressing each goal.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	852,585	0	0	852,585	852,585	CDBG Funding will be used to assist Low/Mod income residents through services and projects within the CDBG Low/Mod Census Tract Target Area.
General Fund	public - local	Admin and Planning Economic Development Housing Public Improvements Public Services	5,253,445	0	0	5,253,445	5,253,445	General Fund monies will be used to address high priority needs not covered by CDBG funding. See Section AP-20 (Annual Goals and Objectives) for estimates on expenditures for General Fund money.
Other	public - local	Housing	225,000	0	0	225,000	225,000	Housing Authority Funding to cover costs of administering the City's housing programs.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funding will be used to provide services to low/mod income persons, the special needs community, economic development, and address slum and blight within the CDBG low/mod census tract target area. To further supplement these federal funds and to ensure the needs of the community are met, the City of Tustin leverages General Fund and Housing Authority funds. For example, a Public Facilities Improvement project completed within the CDBG Low/Moderate Income Target Area may be funded by CDBG, but will require supplemental General Fund monies in order to be completed. Housing Authority funding is leveraged in order to provide affordable housing and other related housing services to Tustin Residents.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Tustin maintains affordable units which are available to the low/moderate income population, including housing for veterans.

Discussion

No further discussion regarding anticipated resources at this time.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preservation of At-Risk Rental Units	2015	2019	Affordable Housing	City of Tustin	Housing	Housing: \$225,000	Other: 100 Units Preserved
2	First-Time Homebuyer / Workforce Housing	2015	2019	Affordable Housing	City of Tustin	Housing	Housing: \$225,000	Other: 4 Individuals Assisted
3	Mortgage Credit Certification	2015	2019	Affordable Housing	City of Tustin	Housing	Housing: \$225,000	Direct Financial Assistance to Homebuyers: 3 Households Assisted
4	Strategies to Address Homelessness	2015	2019	Homeless	City of Tustin	Homeless Needs & Supportive Services	CDBG: \$595,260 General Fund: \$4,000,000 Housing Asset Fund: \$250,000 SB 2: \$350,000	Homeless Person Overnight Shelter: 477 Persons Assisted Homelessness Prevention: 108 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Transitional Housing	2015	2019	Affordable Housing Homeless	City of Tustin	Homeless Needs & Supportive Services	CDBG: \$7,080	Homeless Person Overnight Shelter: 52 Persons Assisted
6	Senior Services	2015	2019	Non-Homeless Special Needs	CDBG Low/Mod Census Tract Target Area	Senior Programs Senior Services	General Fund: \$64,400	Public service activities other than Low/Moderate Income Housing Benefit: 2,000 Persons Assisted
7	Strategy for Non-Housing Community Dev. Needs	2015	2019	Non-Housing Community Development	City of Tustin	Public Service Needs Youth Programs	CDBG: \$30,340	Public service activities other than Low/Moderate Income Housing Benefit: 365 Persons Assisted
8	Other Youth Programs	2015	2019	Non-Housing Community Development	CDBG Low/Mod Census Tract Target Area	Tustin Family and Youth Center Youth Programs	CDBG: \$35,960 General Fund: \$70,500	Public service activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
9	Existing Parks/Recreation Facilities	2015	2019	Non-Housing Community Development	CDBG Low/Mod Census Tract Target Area	Other Public Facility Needs	General Fund: \$400,000	Other: 0 New, 1 In Progress
10	Infrastructure Improvements	2015	2019	Non-Housing Community Development	CDBG Low/Mod Census Tract Target Area	Main Street Sidewalks Downtown Commercial Core Plan	General Fund: \$482,545	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 32,993 Persons Assisted Other: 1 Other (Project)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Graffiti Removal	2015	2019	Non-Housing Community Development	CDBG Low/Mod Census Tract Target Area	Graffiti Abatement	General Fund: \$200,000	Public service activities other than Low/Moderate Income Housing Benefit: 32,993 Persons Assisted Other: 3,000 Other
12	Congregate/Home Delivered Meals	2015	2019	Non-Homeless Special Needs	CDBG Low/Mod Census Tract Target Area	Senior Programs Senior Services	CDBG: \$20,480	Public service activities other than Low/Moderate Income Housing Benefit: 145 Persons Assisted
13	Economic Development	2015	2019	Non-Housing Community Development	City of Tustin	Rehabilitation Other Commercial/Industrial Improvement Other Economic Development	General Fund: \$36,000	Other: 5 Other
14	Code Enforcement	2015	2019	Non-Housing Community Development	CDBG Low/Mod Census Tract Target Area	Code Enforcement	CDBG: \$88,000	Housing Code Enforcement/Foreclosed Property Care: 100 Household Housing Unit
15	Planning Activities	2015	2019	Non-Housing Community Development	City of Tustin	Planning	CDBG: \$82,545	Other: 2 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Preservation of At-Risk Rental Units
	Goal Description	<p>The City will preserve its existing affordable housing by utilizing CDBG funds, Housing Authority funds, and other Federal/State resources. These programs include:</p> <ul style="list-style-type: none"> • Funding for nonprofits to assist with the acquisition of Section 8 project-based projects with expiring contracts. <p>Strategies to preserve existing affordable housing units include:</p> <ul style="list-style-type: none"> • Continue to require developers converting apartments to condominiums, to process a use permit, provide relocation assistance, and/or provide incentives and assistance for purchase of the units by Low- and Moderate-income households. • Continue to provide housing referral services to families in need of housing assistance and information. • Code enforcement – CDBG funding will be used to provide code enforcement activities focused in Low- and Moderate-income neighborhoods. Code enforcement efforts support the City’s housing rehabilitation program, which is funded with non-Federal monies. • Provide opportunities for affordable secondary residential dwelling units in single-family residential districts through existing Zoning Ordinance provisions. • Continue the provision of counseling and dispute resolution services via the Fair Housing Foundation. • Continue the provision of services by the Fair Housing Foundation to ensure equal housing opportunities within the City. <p>Ensure that processing of permits for Low- and Moderate-income housing are fast-tracked with Low- and Moderate-income housing permits being given priority over other permit applications.</p> <p>During the 2019-20 Program Year, the City of Tustin will continue to administer the City's Affordable Housing Program. Administration of this program will ensure that 100 affordable rental housing units are retained.</p>

2	Goal Name	First-Time Homebuyer / Workforce Housing
	Goal Description	<p>Based on the U.S. Census Bureau’s 2011 American Community Survey, there are 6,617 renter households out of a total of 11,833 renter households (56%) within Tustin that are “cost burdened” renters. This presents an opportunity for Low- and Moderate-income renter households to transition to homeowners, with some assistance. To address these opportunities, the City will provide technical assistance to assist Low- to Moderate-income households by identifying existing public and private lender financing programs. Additionally, the City will continue to monitor the Villages of Columbus and Tustin Field housing tracts at Tustin Legacy and Arbor Walk, where 279 affordable housing unit covenants remain for 45 years. Tustin Legacy also contains 153 affordable Senior rental units at Coventry Court, 225 affordable rental units in the Anton Legacy Apartments, and 37 affordable units within Amalfi Apartments. Tustin Legacy housing developers are required to comply with the City’s inclusionary housing requirements as specified in the MCAS Tustin Specific Plan. Specifically PY 2019-20 programs include the following:</p> <ul style="list-style-type: none"> • The City will provide referrals or direct assistance to Low- and Moderate-income households to help them identify and/or apply for homebuyer downpayment assistance programs that offer low interest rates and/or deferred interest loans. Programs include those offered by the State and Community Reinvestment Act (CRA) lender programs. • Assist Low- and Moderate-income homebuyers with a deferred second mortgage program for the amount of a buyer’s “affordability gap.” <p>During the 2019-20 Program Year, the City anticipates providing five (5) housing units (affordable ownership unit resales).</p>
3	Goal Name	Mortgage Credit Certification
	Goal Description	<p>The City will provide assistance to Low- and Moderate-income households to help them identify and/or apply for homebuyer downpayment assistance programs that offer low interest rates and/or deferred interest loans. Programs include those offered by the State and Community Reinvestment Act (CRA) lender programs.</p> <p>Additional programs include the MCC (Mortgage Credit Certification) Program which reduces the federal income taxes paid by first time homebuyers. Eligible first time homebuyers receive a tax credit, reducing the amount of their federal income tax by 15% of the annual interest they pay on their mortgage. Program participants have the option to utilize their tax credit immediately and reduce the current amount of federal income tax withheld from their wages. The tax credit may also assist in qualifying for a home loan.</p> <p>During the 2019-20 Program Year, the City anticipates assisting three (3) households.</p>

4	Goal Name	Strategies to Address Homelessness
	Goal Description	<p>This priority encourages activities which support the homeless, those at-risk of being homeless, and families in transition from homelessness to independent living, by providing support services, counseling, emergency shelter, and transitional housing. Programs specifically funded by CDBG during the 2018-19 Program Year include:</p> <ul style="list-style-type: none"> • Mercy House Emergency Shelter Services Program - Mercy House Emergency Shelter will utilize CDBG funding for supplies for their Family Care Center, whic offers low-threshold emergency shelter services along with case management services. • Human Options Third Step Program - This transitional housing program provides low-cost housing and supportive services to increase client self-sufficiency for abused women and children. CDBG funding will be used for staff salaries and benefits. • Goodwill of Orange County Emergency Funding Grants - Through this program grants will be provided to veterans and their families who are on the verge of becoming homeless. CDBG funding will be used to provide direct financial assistance to at-risk veterans. • Veterans Legal Institute - Veterans Legal Institute will be utilizing CDBG funding to operate their Pro Bono Mobile Legal Clinics which serve the homeless, disabled, at-risk, or low-income veteran population. • City of Tustin Emergency Homeless Shelter – Non-Public Services funding will be allocated for the acquisition and/or rehabilitation of a building/facilities for the purposes of providing emergency shelter for the unsheltered homeless residing within the City of Tustin. <p>Strategies for support of ancillary services to support the homeless include:</p> <ul style="list-style-type: none"> • Continue to support Orange County Social Services Agency programs in conjunction with the Tustin Family Campus for abused and neglected children. • Continued participation in the Homeless Housing Partnership Program, which includes partnership with the Orange County Rescue Mission's Village of Hope providing 387 beds within their transitional housing facility. The Village of Hope has additionally provided 8 units of transitional housing specifically for veterans through partnership with the City of Tustin. <p>During the 2019-20 Program Year, the City anticipates assisting approximately 500 individuals through these strategies to address homelessness.</p>

5	Goal Name	Transitional Housing
	Goal Description	<p>Within the Consolidated Plan, the City has identified the need to provide transitional housing and supportive services to Tustin residents. Programs funded by CDBG to address the transitional housing needs of Tustin residents include:</p> <ul style="list-style-type: none"> • Human Options Third Step Program - This transitional housing program provides low-cost housing and supportive services to increase client self-sufficiency for abused women and children. CDBG funding will be used for staff salaries and benefits. <p>In addition to CDBG funded activities, the Orange County Rescue Mission will continue to maintain 8 units of affordable transitional housing to assist 32 homeless veterans and their families.</p> <p>During the 2019-20 Program Year, the City anticipates providing 52 Tustin residents with transitional housing services.</p>
6	Goal Name	Senior Services
	Goal Description	<p>Area senior services are presently provided through the City's full-service senior center located in Old Town Tustin. Senior Services specifically funded by CDBG include:</p> <ul style="list-style-type: none"> • Community SeniorServ - Community SeniorServ provides a lunch program for the elderly at a congregate meal site at the Tustin Area Senior Center, and through home delivery to the frail elderly who cannot leave the home. Funds are utilized to pay for meals related expenditures and raw food costs. <p>During the 2019-20 Program Year, the City anticipates serving 2,000 persons at the Tustin Area Senior Center. Accomplishments and funding for SeniorServ will be listed within this report under the Congregate/Home Delivered Meals Strategic Plan Goal.</p>

7	Goal Name	Strategy for Non-Housing Community Dev. Needs
	Goal Description	<p>This annual goal supports the development of services and programs to serve the children and youth of the community especially in those target areas of greatest need. CDBG funding specifically allocated to target this need includes:</p> <ul style="list-style-type: none"> • MOMS Orange County Infant Development Program - This program provides health care services to mothers and babies living in poverty. Monthly in-home visits and health screenings are conducted through the baby's first birthday with the goal to help babies from vulnerable families reach developmental milestones on time, while equipping mothers and fathers for healthy parenting and family bonding. • Patriots and Paws Provisions for Patriots Program - This program provides clients with home goods using a conservative estimate for thrift store pricing. Clients include Tustin veterans, activity duty personnel, and reservists. By receiving assistance through the program, clients may reallocate their resources toward employment and self-sufficiency. • Community Health Initiative of Orange County Community Health Access Program (Tustin Expansion) - This program provides counseling services for low/moderate-income families to assist with health care referrals and social service needs. The services are provided through partnerships through Tustin Unified Schools. <p>During the 2019-20 program year, 365 Tustin residents are anticipated to be served through these programs.</p>
8	Goal Name	Other Youth Programs
	Goal Description	<p>Youth services have been identified by the community as essential to provide recreational options to area youth. Therefore, priority programs to address the need for youth services within the City of Tustin include:</p> <ul style="list-style-type: none"> • YMCA of Orange County - CDBG funds will be used for funding to provide financial assistance via scholarships to low/very low/extremely low income Tustin residents so these students have the ability to participate in the variety of academic enrichment programming offered by the YMCA. • Boys & Girls Clubs of Tustin - CDBG funds will be used to support the Upward Bound Academic Enrichment Program which provides for the literacy and academic needs of at-risk youth in the southwest area of Tustin through computerized tutoring, homework help, and academic goal setting. <p>During the 2019-20 Program Year, the City anticipates serving 117 youths through these programs.</p>

9	Goal Name	Existing Parks/Recreation Facilities
	Goal Description	<p>The City's CDBG target area was largely developed prior to its annexation by the City of Tustin; therefore, the area is comparatively limited in terms of park and recreational opportunities. The higher population density within the target area also contributes to the need for more recreational facilities. As a result, considerable attention has been focused on ways to provide additional private and public youth, adult, and senior services and facilities to supplement those which are heavily used at this time.</p> <p>Although the Frontier Park Walking Trail and Irrigation Renovation project is ongoing, there are no new parks/recreation facilities projects proposed for the 2019-20 Program Year.</p>
10	Goal Name	Infrastructure Improvements
	Goal Description	<p>The majority of the streets, sidewalks, and infrastructure in the CDBG target area, were constructed more than 40 years ago. Also, some portions of the target area were never developed with storm drain and/or sidewalks. These facilities have reached the age where they are beginning to deteriorate more rapidly and require reconstruction. With the population growing, the need for new street surfacing and infrastructure is also increasing. The City's objective is to promote the improvement of existing infrastructure and the creation of new infrastructure where such infrastructure is nonexistent or completely inadequate.</p> <p>Although funded during the previous 2018-19 Program Year, infrastructure improvements which are anticipated to be continued throughout the 2019-20 Program Year include:</p> <ul style="list-style-type: none"> • Red Hill Improvements - Public improvements along the Red Hill Avenue corridor within the Red Hill Avenue Specific Plan area, including, but not limited to: median improvements; striping to accommodate bicycle lanes; and, pedestrian enhancements. <p>During the 2019-20 Program Year it is anticipated that 32,993 residents within the CDBG Low/Moderate Income Census Tract Target Area will directly benefit from the improvements.</p>
11	Goal Name	Graffiti Removal
	Goal Description	<p>The Tustin City Council has provided direction to City Staff to fund Graffiti removal out of the City's general fund during 2019-20 as opposed to using CDBG funding for these costs. Graffiti removal will remain ongoing throughout the 2019-20 Program Year, but will not be funded through CDBG. During the 2019-20 Program Year, the City still anticipates assisting 32,993 individuals residing in the CDBG Low/Mod Income Census Tract Targe Area by removing 3,000 cases of graffiti.</p>

12	Goal Name	Congregate/Home Delivered Meals
	Goal Description	<p>Area senior services are presently provided through the City’s full-service senior center located in Old Town Tustin. While the senior center is geographically close to the CDBG target area, multi-cultural and economic limitations may be preventing full participation in the center’s programs. Additional services are necessary to target this population. Current CDBG-funded programs include:</p> <ul style="list-style-type: none"> • Community SeniorServ – Community SeniorServ’s Nutrition Program for the elderly includes congregate and home-delivered meals. These programs provide nutritious meals to Tustin’s elderly residents. The program’s objective is to alleviate poor nutrition among the vulnerable elderly population, especially prevalent among those who live alone and/or on limited incomes. The program not only provides meals at a congregate site in Tustin, but also home delivery of meals to at-risk seniors (homebound) residing within the City. CDBG funds will be allocated to reimburse the raw food and other meals’ related costs. <p>During the 2019-20 Program Year, it is anticipated that SeniorServ will provide 145 congregate and/or home-delivered meals.</p>
13	Goal Name	Economic Development
	Goal Description	<p>Stimulating and retaining business within the CDBG target areas is necessary to rejuvenate dilapidated areas, stimulate private investment, strengthen the City’s financial base, improve public facilities, create jobs, and prevent further economic decline to enhance the quality of life in the area.</p> <p>CDBG funds are not allocated during the 2019-20 Program Year for Economic Development activities; however, additional city staff resources and funds will be utilized to assist businesses that benefit the CDBG target area. Programs assisting business includes:</p> <ul style="list-style-type: none"> • Start up and Technical Assistance – The Economic Development Department has assumed the responsibilities of economic development with the dissolution of the City’s Redevelopment Agency. The Department provides businesses with information about a variety of financing programs authorized by either the federal or state government, as well as programs provided by other private, public and nonprofit agencies. The City also facilitates preliminary development/business license application meetings to discuss site location needs that would be of mutual benefit to the City and businesses and may be able to facilitate land assembly assistance or zoning incentives. The Community Development Department provides permit streamlining services to target businesses. <p>During the 2019-20 Program Year, the City anticipates that one (1) business will be assisted through CDBG funding, and that five (5) additional Economic Development Programs will be administered.</p>

14	Goal Name	Code Enforcement
	Goal Description	<p>Property maintenance issues are of significant importance to the community as the majority of residential, commercial, and industrial structures in the target area are around 45 years in age having been built in the late 1960's and 1970's. Absentee property owners contributed to delayed property maintenance in many cases. Active Code Enforcement is needed to ensure that properties are properly maintained in accordance with City standards. Programs addressing code enforcement include:</p> <ul style="list-style-type: none"> • Code Enforcement – Provide community preservation services through the funding of a full-time Code Enforcement Officer who will work only with the CDBG Low/Moderate Income Target Area of the city. <p>During the 2019-20 Program Year, the City anticipates 100 Code Enforcement cases to be addressed within the CDBG Low/Moderate Income Census Tract Target Area.</p>

15	Goal Name	Planning Activities
	Goal Description	<p>Planning services are needed to administer the CDBG program, to prepare planning documents, and to facilitate fair housing assistance - these services are necessary to support other Consolidated Plan priorities. Planning and administration programs include:</p> <ul style="list-style-type: none"> • Fair Housing Activities— Tustin has distinct and independent policies and programs that affect housing development. From time to time the City will review these policies and programs and evaluate if modifications may be warranted to ensure the jurisdiction is affirmatively furthering fair housing. In addition, CDBG funds will be allocated to contract with the Fair Housing Foundation to provide fair housing services to Tustin residents. The Fair Housing Foundation activities during the 2019-20 reporting period will include: Fair Housing Community Education – Conduct fair housing community education presentations, publish and distribute fair housing newsletters, speak at public meetings, and hold training programs for consumers and housing industry professionals. Fair Housing Enforcement – Respond to housing discrimination complaints, including investigation and portfolio testing, to evaluate the merits of a fair housing claim, and if appropriate, conciliation and/or prosecution of meritorious housing discrimination cases. Tenant Legal Assistance – Provide legal assistance in court actions within the region, which involve important housing rights such as eviction, housing discrimination, substandard conditions, or retaliation for exercising a lawful right. Housing Dispute Evaluation & Resolution – Assist in evaluating housing issues/complaints. Mediation Program – Resolve disputes through certified mediators to assist housing providers/consumers to reach agreements about the disputes without litigation. • Planning and Administration – CDBG funds will be allocated for City staff administration of the CDBG program. Funds may also be used to undertake specific plans with impact to the Low- and Moderate-income target area. • Historic Resources Survey Update – CDBG funds will be allocated to assist in the creation of a document which supports historic preservation within Old Town Tustin, within the CDBG Low/Moderate Income Target Area. <p>During the 2019-20 Program Year, the City anticipates administration of two planning programs.</p>

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Tustin is implementing a one-year funding cycle for public services; non-public service programs such as public facility improvements, housing/neighborhood rehabilitation and preservation; and, program administration/planning activities. Funding requests for all projects will be reviewed annually.

For 2019-20, the City of Tustin’s CDBG grant allocation is anticipated to be approximately \$820,000. This funding amount, and the funding allocations for the projects listed below, are preliminary. The official funding amount(s) will be provided once the City of Tustin receives formal notification from HUD. Of this amount, a maximum of 15 percent may be used for public services and 20 percent for program administration. The following is a listing of the activities that are proposed to be funded with CDBG during PY 2019-20:

Projects

#	Project Name
1	Boys & Girls Clubs of Tustin
2	Community Health Initiative of Orange County
3	Community SeniorServ
4	Goodwill of Orange County
5	Human Options
6	Mercy House
7	MOMS Orange County
8	Patriots & Paws
9	Veterans Legal Institute
10	YMCA of Orange County
11	Fair Housing Services
12	Code Enforcement
13	CDBG Program Administration
14	Tustin Emergency Homeless Shelter
15	Historic Resources Survey Update
16	COVID-19 Response

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's aim is to leverage, to the maximum extent feasible, the use of available federal, State, and local funds in an effort to create a viable community, develop new affordable housing opportunities, and maintain and preserve existing housing. To ensure the financial feasibility of a project, the City will consider the use of funds from other sources, such as the City's Housing Authority set-aside funds, to further affordable housing and community development goals whenever a match, grant, or loan is necessary or appropriate. The City will continue to allocate its CDBG funding to projects with the CDBG Low/Moderate Census Tract Target Area, or to directly benefit low/moderate income residents.

To meet the underserved needs of the community, the City will: make efforts to coordinate with federal, State, and local agencies to provide appropriate assistance to residents; coordinate with public service providers to promote adequate services to residents; and, work to provide physical improvements to slum and blighted areas and neighborhoods with concentrations on the CDBG Low/Moderate Census Tract Target Area.

AP-38 Project Summary

Project Summary Information

1	Project Name	Boys & Girls Clubs of Tustin
	Target Area	CDBG Low/Mod Census Tract Target Area
	Goals Supported	Other Youth Programs
	Needs Addressed	Youth Programs
	Funding	CDBG: \$25,480
	Description	Funding to support the Upward Bound Academic Enrichment Program which provides for the literacy and academic needs of at-risk youth in the southwest area of Tustin through computerized tutoring, homework help, and academic goal-setting.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100 Tustin youth.
	Location Description	Boys & Girls Clubs of Tustin 580 W. Sixth Street, Tustin, CA 92780.
	Planned Activities	Providing academic support to Tustin youth through the “Upward Bound” Academic Enrichment Program. This program helps the literacy and academic needs of at-risk youth in the southwest area of Tustin through computerized tutoring, homework help, and academic goal-setting.
2	Project Name	Community Health Initiative of Orange County
	Target Area	CDBG Low/Mod Census Tract Target Area
	Goals Supported	Strategy for Non-Housing Community Dev. Needs
	Needs Addressed	Public Service Needs
	Funding	CDBG: \$11,880
	Description	Funding for salary and benefits for a Certified Enrollment Counselor who will work out of various sites throughout Tustin, including within Tustin Unified schools, to provide health care and social service referrals to families.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	250 Tustin residents.
	Location Description	Various sites throughout Tustin, including within Tustin Unified schools.
	Planned Activities	A Certified Enrollment Counselor will work out of various sites throughout Tustin, including within Tustin Unified schools, to provide health care and social service referrals to families.
3	Project Name	Community SeniorServ
	Target Area	CDBG Low/Mod Census Tract Target Area
	Goals Supported	Senior Services Congregate/Home Delivered Meals
	Needs Addressed	Public Service Needs Senior Programs Senior Services
	Funding	CDBG: \$40,480
	Description	Lunch program for the elderly at a congregate meal site (Tustin Area Senior Center), and through home delivery. Funds will be utilized to pay for meal-related expenditures, and raw food costs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	145 elderly Tustin residents.
	Location Description	SeniorServ will provide congregate meal service at the Tustin Senior Center located at 200 South C Street, Tustin, CA 92780, and will provide home-delivered meals at various households within the City.
	Planned Activities	Providing a congregate lunch meal program at the Tustin Area Senior Center, as well as providing home-delivered meals to seniors who cannot leave the home.
4	Project Name	Goodwill of Orange County
	Target Area	City of Tustin
	Goals Supported	Strategies to Address Homelessness

	Needs Addressed	Homeless Needs & Supportive Services
	Funding	CDBG: \$15,480
	Description	Funding to be utilized to facilitate and manage emergency funding grants which would address the immediate and critical needs of veterans and their families, focusing on veterans on the verge of homelessness.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	33 Tustin residents including at-risk veterans and their families.
	Location Description	Tierney Center for Veteran Services 1231 Warner Avenue, Tustin, CA 92780.
	Planned Activities	Grants will be awarded by the Orange County Goodwill to veterans and their families with critical needs including those who are on the verge of homelessness, unemployed, or who are at-risk of losing employment. The funds also serve veterans who are advancing their education and attending local colleges.
5	Project Name	Human Options
	Target Area	City of Tustin
	Goals Supported	Strategies to Address Homelessness Transitional Housing
	Needs Addressed	Homeless Needs & Supportive Services
	Funding	CDBG: \$7,080
	Description	Staff salary, benefit, and administrative costs for a transitional housing program, which provides low-cost housing and supportive services to increase client self-sufficiency for abused women and children. Supportive services include case management, financial literacy, employment workshops, legal advocacy, or counseling.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 Tustin residents.

	Location Description	Transitional housing units located in the City of Tustin (address confidential). Program offices located at 5540 Trabuco Road, Irvine, CA 92620.
	Planned Activities	Assistance to individuals, primarily women and children, who have experienced domestic violence. Human Options offers transitional housing and supportive services for those who need extra time and support with finding permanent housing and supportive services.
6	Project Name	Mercy House
	Target Area	City of Tustin
	Goals Supported	Strategies to Address Homelessness
	Needs Addressed	Homeless Needs & Supportive Services
	Funding	CDBG: \$7,980
	Description	Mercy House Family Care Center will offer low-threshold emergency shelter services along with case management services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 Tustin residents.
	Location Description	The Family Care Center is located at 1130 N. Citrus Street, Orange
	Planned Activities	Mercy House Family Care Center will offer low-threshold emergency shelter services along with case management services.
7	Project Name	MOMS Orange County
	Target Area	City of Tustin
	Goals Supported	Strategy for Non-Housing Community Dev. Needs
	Needs Addressed	Public Service Needs
	Funding	CDBG: \$7,980
	Description	Funding to provide health care services for mothers and babies living in poverty. Monthly in-home visits and health screenings are conducted through the baby's first birthday, with the goal to help babies from vulnerable families reach developmental milestones on time, while equipping mothers and fathers for healthy parenting and family bonding.

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	90 Tustin residents including both mothers and infants. Fathers and siblings additionally benefit from the services provided, but are not included in this total count.
	Location Description	Various homes of Tustin residents. Program offices located at 1128 W. Santa Ana Blvd., Santa Ana, CA 92703.
	Planned Activities	The Infant Development Program serves families with a low-cost, high-impact model of maternal-child health coordination, monthly home visitation, infant developmental assessment, parenting education, and group classes including workshops for new fathers.
8	Project Name	Patriots & Paws
	Target Area	City of Tustin
	Goals Supported	Strategy for Non-Housing Community Dev. Needs
	Needs Addressed	Public Service Needs
	Funding	CDBG: \$10,480
	Description	Funding for the Provisions for Patriots Program, which provides clients with home goods using a conservative estimate for thrift store pricing. Clients include Tustin veterans, active duty personnel, and reservists. By receiving assistance through the program, clients may reallocate their resources toward employment and self-sufficiency.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	25 Tustin veterans.
	Location Description	Warehouse Location: 1825 E. Via Burton, Anaheim, CA 92806.
	Planned Activities	Providing a variety of goods and services to Tustin residents so that they may be able to reallocate their own resources toward employment and self-sufficiency.
9	Project Name	Veterans Legal Institute
	Target Area	City of Tustin
	Goals Supported	Strategies to Address Homelessness

	Needs Addressed	Homeless Needs & Supportive Services
	Funding	CDBG: \$10,480
	Description	Funding to provide pro bono direct legal services to homeless, disabled, at-risk or low-income veterans including, but not limited to, veteran benefit appeals, discharge upgrades, unlawful detainer defense, family law, consumer law, expungements, and estate planning for terminally ill and older adult veterans.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	25 Tustin veterans.
	Location Description	Services provided through a mobile unit at strategic veteran "hotspots" throughout Orange County. Offices located at 2100 N. Broadway, Suite 209, Santa Ana, CA 92706.
	Planned Activities	Providing pro bono legal services to homeless, disabled, at-risk, or low-income veterans.
10	Project Name	YMCA of Orange County
	Target Area	City of Tustin
	Goals Supported	Other Youth Programs
	Needs Addressed	Youth Programs
	Funding	CDBG: \$10,480
	Description	Funding to provide financial assistance via scholarships to low/very-low/extremely-low income Tustin residents.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	17 Tustin youth.
	Location Description	Benson Elementary School 12712 Elizabeth Way, Tustin, CA 92780.

	Planned Activities	CDBG funds will be used for funding to provide financial assistance via scholarships to low/very low/extremely low income Tustin residents so these students have the ability to participate in the variety of academic enrichment programming offered by the YMCA.
11	Project Name	Fair Housing Services
	Target Area	City of Tustin
	Goals Supported	Planning Activities
	Needs Addressed	Planning Housing
	Funding	CDBG: \$14,545
	Description	Providing counseling services related to housing complaints, outreach activities, legal services, and fair housing education seminars.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	678 Tustin residents
	Location Description	Fair Housing cases handled in their main offices located at: 3605 Long Beach Blvd. #302, Long Beach, CA 90807 and 2300 E. Anaheim Avenue, #405, Anaheim, CA 92806. Fair Housing workshops and events are typically held at the Tustin Library, 345 E. Main Street, Tustin, CA 92780.
Planned Activities	Providing counseling services related to housing complaints, outreach activities, legal services, and fair housing education seminars.	
12	Project Name	Code Enforcement
	Target Area	CDBG Low/Mod Census Tract Target Area
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$88,000
	Description	Provide community preservation services through the funding of a full-time Code Enforcement Officer who will work only with the CDBG Low/Moderate Income Target Area of the city.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	32,993 Tustin residents within the CDBG Low/Moderate Income Census Tract Target Area. 100 households are anticipated to be served through code compliance.
	Location Description	Code Enforcement activities being funded by CDBG will take place strictly within the CDBG Low/Mod Census Tract Target Area.
	Planned Activities	Code Enforcement within the CDBG Low/Moderate Income Census Tract Target Area.
13	Project Name	CDBG Program Administration
	Target Area	City of Tustin
	Goals Supported	Planning Activities
	Needs Addressed	Planning
	Funding	CDBG: \$8,000
	Description	Funding for program oversight, coordination, and compliance.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Citywide benefit, approximately 82,000 persons.
	Location Description	City of Tustin, 300 Centennial Way, Tustin, CA 92780
	Planned Activities	Provide day-to-day administration of the CDBG program.
14	Project Name	Tustin Emergency Homeless Shelter
	Target Area	City of Tustin
	Goals Supported	Strategies to Address Homelessness
	Needs Addressed	Homeless Needs & Supportive Services
	Funding	CDBG: \$554,240 General Fund: \$250,000 Housing: \$350,000
	Description	Purchase and rehab a building for the purposes of providing emergency shelter for the homeless.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	50 unsheltered homeless individuals in Tustin.
	Location Description	Industrially-zoned area in Tustin.
	Planned Activities	Acquisition and/or rehabilitation of a building/facilities for the purposes of providing emergency shelter for the unsheltered homeless residing within the City of Tustin.
15	Project Name	Historic Resources Survey Update
	Target Area	CDBG Low/Moderate Income Target Area
	Goals Supported	Planning Activities
	Needs Addressed	Planning
	Funding	CDBG: \$60,000
	Description	CDBG funds will be allocated to assist in the creation of a document which supports historic preservation within Old Town Tustin, within the CDBG Low/Moderate Income Target Area.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 82,000 (Citywide benefit)
	Location Description	Old Town Tustin located within census tract 755.05 Block Groups 1, 2, and 3.
	Planned Activities	Furthering historic preservation within the City of Tustin, specifically within the CDBG Low/Moderate Income Target Area through creation of a new Historic Resources Survey document.
16	Project Name	COVID-19 Response
	Target Area	Citywide
	Goals Supported	Strategies to Address Homelessness; Senior Services; Infrastructure/ Public Facilities Improvements; Economic Development

	Needs Addressed	Homeless Needs and Supportive Services; Senior Services; Public Services; Public Facilities; Economic Development Needs
	Funding	CDBG-CV: \$498,862.00 CDBG: \$534,240
	Description	Funds to be used in response to the coronavirus to provide assistance and relief to Tustin’s residents and/or businesses.
	Target Date	06/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 82,000 (Citywide benefit)
	Location Description	Location of fund allocation TBD
	Planned Activities	<p>Funds to be used for the following activities which may include, but not be limited to:</p> <ul style="list-style-type: none"> • Acquisition, construction, reconstruction, or installation of public works, facilities, and site or other improvements; • Rehabilitation of buildings and improvements (including interim assistance); • Provision of assistance to private, for-profit entities when appropriate to carry out an economic development project; • Provision of assistance to microenterprises; and/or • Provision of new or quantifiably increased public services i.e. homeless prevention, food distribution, and rental assistance.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Tustin does not contain a "Target Area" as defined by HUD; however, the City has identified the census tracts/block groups which contain 51% or higher low/mod income residents. This area is generally within the southwest area of the City. Funding for all CDBG activities within the City of Tustin will benefit the Low/Mod income population. Public Service activities must ensure that they serve a majority of Low/Mod income residents, and Public Facilities projects must fall within the CDBG Low/Mod Census Tract Area. Please refer to the Appendix C to view a map of the CDBG Low/Mod Census Tract Target Area, as well as a map of CDBG Funded project locations.

Geographic Distribution

Target Area	Percentage of Funds
CDBG Low/Mod Census Tract Target Area	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Tustin's rationale for prioritizing CDBG funds to be expended to directly benefit the low/mod income population or within those census tracts/block groups which have been identified as low/mod income tracts includes that:

- This area has been identified as having a population at least 51% or higher of low/moderate income residents. The housing stock in this area is primarily 30 years old or older, which indicates it may be in need of rehabilitation.
- Needs within this area include affordable housing, child care, improved access to public facilities and services, and infrastructure street/sidewalk improvements.
- Opportunities for improvement in this area include providing increased access to services for youth and children, increased access to public facilities such as parks, and improving the conditions of sidewalks and streets.

Discussion

Tustin is a relatively small jurisdiction with limited areas which meet the federal criteria of slum and blight or concentrations of Low- and Moderate-income persons. Nevertheless, PY 2019-20 funds have been allocated on the basis of meeting the national objectives of the CDBG program, including programs benefiting Low- and Moderate-income persons or possibly preventing slum and blight.

Based on Consolidated Plan priorities, the City will focus public services and improvements in the portion

of the City known as the Southwest Neighborhood which is also in the CDBG target area. The 2019-20 Action Plan reflects this “geographic” priority for allocating investment as indicated on the CDBG Low-and Moderate-Income Areas and Project Locations maps.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Tustin has set one-year Action Plan goals with regard to the provision of affordable housing in the following areas: preservation of at-risk affordable housing rental units (100 units to be preserved); first-time homebuyer/workforce housing (providing four units); and, Mortgage Credit Certification/downpayment assistance (providing assistance to three households). Please see AP-20 for further details on each of these housing goals. In addition, data below provides the number of homeless, special-needs, and other families assisted with affordable housing. One-year goals are also listed regarding rental assistance and production of new units. Due to the dissolution of the State’s Redevelopment Agencies, the City is not providing rehabilitation of existing units or acquisition of existing units at this time, but is hopeful that these efforts will continue once funding becomes available.

One Year Goals for the Number of Households to be Supported	
Homeless	583
Non-Homeless	789
Special-Needs	308
Total	1,680

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	300
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	300

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Tustin’s 2013 Housing Element provides an “Assisted Housing Inventory” listing affordable housing units available to special-needs groups and families. Affordable housing for special-needs families is provided at: Tustin Gardens; Coventry Court; and, Heritage Place. Affordable housing for other families is provided at: Westchester Park; Flanders Pointe; Chatham Village; Tustin Field I; Tustin Field II; Arbor Walk; Cambridge Lane; Camden Place; Clarendon; Anton Legacy; and, Amalfi.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Tustin does not maintain public housing units; however, the City supports the Orange County Housing Authority (OCHA) housing choice voucher program. As of February 2019, 411 Tustin households received rental assistance administered by OCHA.

Actions planned during the next year to address the needs to public housing

The City does not own or operate public housing, and no public housing developments are proposed for Program Year 2019-20.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

No further discussion at this time.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

As part of the City of Tustin's participation in Orange County's Continuum of Care program, and in partnership with 2-1-1 Orange County, on January 24, 2019, a Point-In-Time Homelessness count was conducted in Tustin. Data from this point in time count will be provided once it is made available by 2-1-1 Orange County.

The data collected from the Point-In-Time Count will provide direction to the City of Tustin's overall efforts to address homelessness within the City. These efforts include: the City's participation in the Association of California Cities - Orange County's Homelessness Task Force; the United to End Homelessness coalition through Orange County United Way; and, collaboration between the Tustin Police Department, CityNet, Orange County Health Care Agency (PERT Mental Health Services), Orange County Rescue Mission, and the Tustin-based nonprofit Operation Warm Wishes, to provide resources and services to the transient homeless in Tustin.

With regard to activities which address other special-needs groups who are not homeless, the City's Senior Center is supportive in providing assistance to the elderly and frail elderly. These services include transportation services, case management, information and referrals, shared housing program, senior activities, health and fitness, and other recreational activities.

The City allocates CDBG funds to assist the Community SeniorServ to provide meal service to the elderly and frail elderly (home-bound elderly). The City will continue to refer persons with special needs, such as persons with disabilities (mental, physical, and developmental), persons with alcohol or other drug dependencies, and persons with HIV/AIDS to appropriate agencies.

The following organizations will utilize CDBG funding to provide homeless services and special needs services for PY 2019-20: Goodwill of Orange County's Emergency Funding Grants which are used for veterans on the verge of experiencing homelessness; Human Options Third Step Transitional Housing Program; Mercy House Family Care Center; and, Veteran's Legal Institute Pro Bono Mobile Legal Clinics which are designed to serve homeless or at-risk veterans.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Available statistics currently indicate that the City of Tustin has 22 percent of its homeless population which is unsheltered. The City of Tustin is directly assisting the unsheltered homeless population within Tustin through the collaboration between the Tustin Police Department, CityNet, Orange County Health Care Agency (PERT Mental Health Services), Orange County Rescue Mission, and the Tustin-based nonprofit Operation Warm Wishes, to provide resources and services to the transient homeless in

Tustin.

It should additionally be noted, that in March 2019, the City of Tustin opened a new low-barrier temporary homeless shelter with 50 emergency shelter beds for men, women, and families with children. This facility is operated by Temporary Shelter, Inc., and will include a variety of wrap-around and other supportive services to be administered at the site. This site is being established to ensure that unsheltered homeless individuals with ties to Tustin have the opportunity to be provided with a bed and shelter.

The City of Tustin recognizes that homelessness is a regional issue which needs to be addressed by all jurisdictions regardless of individual circumstances. The City identifies the Homeless Accommodation Plan, established for the MCAS Tustin Specific Plan area, as one of the strategies to address homelessness. The Homeless Accommodation Plan provides assistance for supportive housing and supportive services to help homeless persons and families transition from homelessness to living as independently as possible. The plan includes 387 beds at the Village of Hope facility to assist in the movement of homeless individuals and families to permanent housing within 24 months, and supportive services designed to address the special needs of homeless persons. Other homeless service providers operating in the MCAS Tustin Specific Plan area are the Orange County Social Services Tustin Family Campus, Salvation Army, Orange Coast Interfaith, Families Forward, Human Options and, Temporary Shelter, Inc.

The City has developed a strategy that will continue to refer homeless persons and homeless families with children to service agencies and organizations. Through financial contributions, the City will support agencies which provide shelter and other services to the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Tustin and Orange County Rescue Mission executed a ground lease to support the Rescue Mission's construction/rehabilitation of a 5.1 acre site to establish a 192-unit emergency and transitional housing project at the former MCAS Tustin. The Village of Hope has also increased their transitional housing capacity to 387 beds, an increase of 195 beds. This emergency and transitional housing facility is currently in operation.

Please refer to the description (see question above) of the new low-barrier homeless shelter which will be opening in Tustin and will be an asset to homeless within the community.

With respect to both emergency shelter and transitional housing needs addressed during PY 2019-20, the City will allocate CDBG funds to: Family Promise of Orange County's Emergency Shelter and Transitional Housing programs; and, Human Options Third Step Transitional Housing Program; Mercy House Family Care Center.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City recognized that the homeless are often in need of low rent or subsidized housing in order to make the transition to independent living. The Orange County Housing Authority will continue to assist homeless persons on the Section 8 waiting list. CDBG funding will specifically be allocated to Goodwill of Orange County to provide emergency funding grants to veterans and their families on the verge of homelessness. The program administered by Goodwill of Orange County has the potential to keep veterans and their families housed, where they would otherwise become homeless without the assistance provided by the program. An additional homeless/at-risk homeless veterans' service will be provided through Veterans Legal Institute, in which pro bono legal services will be provided to assist these veterans. Further efforts to help the homeless also are provided by local nonprofits and churches.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

As stated above, the City of Tustin participates in the County of Orange Continuum of Care process and the Association of California Cities – Orange County's Homelessness Task Force. Through this process the City is able to keep current with the region's homeless shelter and service needs. Additionally, through its partnership with the Orange County Housing Authority (OCHA), Tustin renter households have access to OCHA's Family Self-Sufficiency Program. Preference for this program is given to families with children who are homeless or who are in danger of becoming homeless (those paying over 50 percent of household income for rent). In addition to providing housing assistance, this program provides a variety of support services designed to assist participants become economically independent including job training and employment for program participants.

Tustin has allocated the maximum allowable amount of its CDBG funds to public service programs. While some of the organizations funded do not directly serve the homeless, many of their activities may help prevent homelessness. These activities include counseling programs for victims of domestic violence, at-risk youth, veterans services, family and infant care, and youth services through Boys and Girls Clubs of

Tustin, and YMCA of Orange County.

Discussion

Through the 2019-20 Program Year, the City of Tustin will continue to support its Consolidated Plan priority needs and performance goals regarding a strategy for homelessness through planned activities such as the Homeless Housing Partnership Program, Section 8 Rental Assistance, and providing administrative support for affordable housing activities.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Barriers or impediments to affordable housing are caused when the incentive to develop this housing is removed due to excessive development costs or the lack of community commitment. Some development costs are motivated by economic conditions and other issues that affected the real estate market, and are outside the control of local government. In addition, the development of affordable housing is affected by both the economic market conditions and the housing policies of federal, state and local governments, and the “Not In My Back Yard” (NIMBY) phenomenon.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

As stated in the Consolidated Plan, the City has adopted indirect assistance programs to address negative impacts created by barriers to affordable housing. The programs listed below are identified as the means by which the City of Tustin will address barriers to affordable housing during the 2019-20 funding year.

- Accessory dwelling units
- Deed restrictions
- Fees, extractions, and permit procedures
- Environmental constraints
- Pre-application conferences
- Permit processing and coordination
- Section 8 Rental Assistance
- Housing referral program
- Density Bonus program
- Mixed Use zoning

Discussion:

Tustin’s Consolidated Plan Section MA-40 further discusses the barriers to affordable housing and elaborates on constraints such as zoning, housing development fees, the development review process, infrastructure constraints, Davis-Bacon Wage Compliance, floodplain insurance, and other existing needs.

AP-85 Other Actions – 91.220(k)

Introduction:

The five-year Consolidated Plan contains a housing and homeless needs assessment which describes estimated housing needs for Low- and Moderate-income residents, special needs populations, and the homeless. During the 2019-20 funding year, the City of Tustin will undertake the following additional actions to address obstacles to meeting underserved needs including the following goals: foster and maintain affordable housing; remove barriers to affordable housing; develop institutional structure; enhance coordination between public and private housing and social services agencies; foster public housing improvements and resident incentives; and, use available federal, state, and local financial resources to underserved needs.

Actions planned to address obstacles to meeting underserved needs

To meet the needs of the City's underserved population, efforts will be made to:

- Coordinate with federal, State, and local agencies to provide appropriate assistance to residents.
- Coordinate with public service providers to promote adequate services to residents.
- Work to provide physical improvements to slum and blighted areas and neighborhoods with concentrations of Low- and Moderate-income areas.

Actions planned to foster and maintain affordable housing

The City will continue to use available federal, State, and local resources to foster and maintain affordable housing through housing rehabilitation programs for multi- and single-family dwelling units and provide and/or maintain homeownership opportunities through various homebuyer assistance programs.

Actions planned to reduce lead-based paint hazards

The City's Consolidated Plan notes that there does not appear to be a large number of housing units in the City that are at risk of lead-based paint hazard; however, to comply with Title X of the Housing and Community Development Act of 1992, the City has incorporated the following policies into its housing programs:

- Review existing building, housing, and rehabilitation codes to assure lead-based paint hazard reduction is incorporated.
- Require testing and hazard reduction in conjunction with rehabilitation.
- Require inspections for lead at appropriate times when housing is otherwise being inspected or

evaluated.

Actions planned to reduce the number of poverty-level families

The City continues to support and implement the goals, policies, and programs, as noted in the City's Housing Element of the General Plan and the Consolidated Plan. These documents are designed to provide for adequate, safe, and affordable housing to all segments of the population. The goals outlined in these documents include:

- Provide an adequate supply of housing to meet the City's need for a variety of housing types to meet diverse socio-economic needs.
- Ensure equal housing opportunities for all existing and future City residents.
- Ensure a reasonable balance of rental and owner-occupied housing.
- Preserve the existing supply of affordable housing.
- Conserve, maintain, rehabilitate, and/or replace existing housing in neighborhoods that are safe, healthful, and attractive, in accordance with the adopted Land Use policy.

The City of Tustin does not have a formally adopted Anti-Poverty Strategy. However, the City's Housing Element includes several goals, policies and programs designed to provide adequate, safe and affordable housing for all segments of the population. Five of the six goals within the Housing Element deal with ensuring that housing is affordable to all segments of the City's population. The City has adopted corresponding policies and programs to implement the strategies. Attached to this report (Appendix D) are the City of Tustin's Anti-Poverty Goals and Policies.

Actions planned to develop institutional structure

The City will continue to be involved in "network-building" activities with governmental, for-profit, and nonprofit organizations. Activities include attending quarterly Orange County Housing Authority Advisory Committee meetings. Tustin will also continue to fund the Fair Housing Foundation which provides fair housing and advocacy services for the region. Additionally, the City will continue to encourage and participate in efforts to work collectively and cooperatively with other Orange County jurisdictions.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Tustin does not own or operate any public housing; however, the City will continue to support and encourage efforts of the Orange County Housing Authority to coordinate private housing resources

and social service agencies' programs.

Discussion:

Through the abovementioned actions, the underserved needs of Tustin's community will be met.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

A description of all CDBG funds expected to be available during the 2019-20 program year is provided in Section AP-35 (Projects) of the Action Plan. No program income has been received from the previous program year; none is anticipated for 2019-20. The City has no urban renewal settlements, grant funds returned to the line of credit or income from float-funded activities.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

The City of Tustin is implementing a one-year funding cycle for non-public service programs such as public facility improvements, housing/neighborhood rehabilitation and preservation, and program administration/planning activities. Funding requests for these types of projects will be reviewed annually. Public Service programs will also be allocated funding on a one-year funding cycle.

Attachments

Grantee Unique Appendices (Attached)