

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Tustin is implementing a one-year funding cycle for non-public service programs such as public facility improvements, housing/neighborhood rehabilitation and preservation, and program administration/planning activities. Funding requests for these types of projects will be reviewed annually. Public Service programs will be allocated on a three-year funding cycle. This Action Plan covers activities to be funded during Program Year (Year-one of the three-year funding cycle). Public service allocations for future years will be included within their respective Action Plans. Funding for future years public service activities will be based on the prior year funding levels, adjusted to account for variations in CDBG grant allocations from HUD.

For 2020-21, the City of Tustin CDBG grant allocation is \$848,019. Of this amount a maximum of 15 percent (\$127,200) may be used for public services and 20 percent for program administration. The following is a listing of the activities that will be funded with CDBG during PY 2020-21:

Projects

#	Project Name
1	Boys & Girls Clubs of Tustin
2	Community Health Initiative of Orange County
3	Families Forward
4	Goodwill of Orange County
5	Human Options
6	Meals on Wheels Orange County
7	Mercy House
8	MOMS Orange County
9	Orange County Gateway to Housing
10	Patriots & Paws
11	Veterans Legal Institute
12	YMCA of Orange County
13	Peppertree Park Improvements
14	Code Enforcement
15	CDBG Program Administration
16	Fair Housing Services
17	Emergency Response Funding

Table 56 – Project Information

	Planned Activities	Funding to provide pro bono direct legal services to homeless, disabled, at-risk or low-income veterans including, but not limited to, veteran benefit appeals, discharge upgrades, unlawful detainer defense, family law, consumer law, expungements, and estate planning for terminally ill and older adult veterans.
12	Project Name	YMCA of Orange County
	Target Area	CDBG Low/Mod Census Tract Target Area City of Tustin
	Goals Supported	Youth Programs Public Services
	Needs Addressed	Youth Services Public Service Needs
	Funding	CDBG: \$8,000
	Description	Funding to provide financial assistance via scholarships to low/very-low/extremely-low income Tustin residents.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	17 Tustin youth per year.
	Location Description	School sites located at 12712 Elizabeth Way, 11112 Coronel Road, and 13822 Prospect Avenue. Program offices are located at 13821 Newport Avenue, Ste. 200, Tustin, CA 92780.
	Planned Activities	Funding to provide financial assistance via scholarships to low/very-low/extremely-low income Tustin residents.
13	Project Name	Peppertree Park Improvements
	Target Area	CDBG Low/Mod Census Tract Target Area
	Goals Supported	Public Facilities Existing Parks/Recreation Facilities Improvements
	Needs Addressed	New Parks & Park Improvements Public Facility Needs
	Funding	CDBG: \$563,274 General Fund: \$100,000

	Description	Public facilities improvements to Peppertree Park, which is located within the CDBG Low/Moderate Census Tract Target Area. The improvements are proposed to include ADA improvements, restroom fixture replacements, irrigation upgrades, site furniture replacement, and play equipment replacement.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Citywide benefit to all Tustin residents, approximately 82,000 benefitting.
	Location Description	Peppertree Park, 230 W. First Street, Tustin, CA 92780
	Planned Activities	Public facilities improvements to Peppertree Park, which is located within the CDBG Low/Moderate Census Tract Target Area. The improvements are proposed to include ADA improvements, restroom fixture replacements, irrigation upgrades, site furniture replacement, and play equipment replacement.
14	Project Name	Code Enforcement
	Target Area	CDBG Low/Mod Census Tract Target Area
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$88,000
	Description	Provide community preservation services through the funding of a full-time Code Enforcement Officer who will work only with the CDBG Low/Moderate Income Target Area of the city.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 100 code cases will be completed annually.
	Location Description	Citywide benefit; however, CDBG funds only used for Code Enforcement activities within the CDBG Low/Moderate Census Tract Target Area.
	Planned Activities	Provide community preservation services through the funding of a full-time Code Enforcement Officer who will work only with the CDBG Low/Moderate Income Target Area of the city.
	Project Name	CDBG Program Administration

17	Project Name	Emergency Response Funding
	Target Area	City of Tustin
	Goals Supported	Senior Programs Strategies to Address Homelessness Public Services Public Facilities Affordable Housing Programs Economic Development Activities Planning Activities
	Needs Addressed	Senior Services Homeless Needs and Supportive Services Public Facility Needs Public Service Needs Economic Development Planning Housing Assistance
	Funding	<u>\$523,145</u>
	Description	Project to remain open and to be funded if an urgent community development need should arise for the City of Tustin including but not limited to: displacement, relocation, acquisition, and replacement of housing; or, support for infectious disease response.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Citywide benefit, approximately 82,000 Tustin residents.
	Location Description	Citywide benefit - project location to be determined if emergency response is warranted.
	Planned Activities	Project to remain open and to be funded if an urgent community development need should arise for the City of Tustin including but not limited to: displacement, relocation, acquisition, and replacement of housing; or, support for infectious disease response.